

**Self-Governance Tribes - Total Regions**

[NOTE: 2002 Tribal Bases do not include pay cost request; pay costs will be distributed upon enactment.]

PROGRAM TITLE	Southwest Total 2002 Base	Southern Plains Total 2002 Base	Rocky Mtn Total 2002 Base	Alaska Total 2002 Base	Midwest Total 2002 Base	E. Oklahoma Total 2002 Base	Western Total 2002 Base	Northwest Total 2002 Base
<b>** TRIBAL PRIORITY ALLOCATIONS **</b>								
Community Services, General - Tribe	-	-	-	(3,166)	-	36,600	-	85,045
Community Services, General - Agency	-	-	-	107,947	-	302,138	-	100,233
Community Services, General - Area	-	-	-	-	-	-	9,205	-
Other Aid to Tribal Government - Tribe	-	771,419	-	2,538,913	12,099	253,015	291,367	520,714
Other Aid to Tribal Government - Agency	9,568	1,226	206,400	103,346	430,287	850,770	41,400	215,444
Other Aid to Tribal Government - Area	3,646	1,461	2,376	235,630	9,723	31,621	13,277	10,495
Consolidated Tribal Gov't Prog. - Tribe	204,994	590,501	-	-	144,000	4,919,611	-	2,083,232
Consolidated Tribal Gov't Prog. - Agency	-	-	-	5,910	959,870	-	-	-
Self-Governance Compacts (Gen. Reduc.)	(103,835)	(302,499)	(388,806)	(2,030,221)	(832,137)	(1,994,665)	(708,826)	(3,651,117)
New Tribes	-	-	-	-	-	-	-	-
Tribal Courts - Tribe	-	74,243	-	81,828	229,900	92,795	190,337	649,244
Tribal Courts - Agency	-	10,273	162,900	-	386,740	75,189	-	21,203
Tribal Courts - Area	-	33,002	-	-	-	72,805	-	225,292
Small & Needy Tribes Distribution - Tribe	-	-	-	7,960,227	-	112,489	-	-
Social Services - Tribe	128,000	109,769	-	795,992	687,400	128,069	532,238	807,903
Social Services - Agency	21,909	43,704	223,900	146,408	288,629	707,047	32,900	367,984
Social Services - Area	1,129	56,731	22,276	1,215,052	62,034	19,093	12,692	30,501
Indian Child Welfare Act - Tribe	55,000	341,611	55,000	3,889,014	518,960	986,266	178,892	897,905
Indian Child Welfare Act - Agency	-	-	-	372	-	-	-	-
Welfare Assistance - Tribe	-	15,000	-	3,610,835	164,000	943,635	1,049,636	1,765,000
Housing Improvement Program-Tribe	39,100	136,800	44,500	1,501,000	467,200	802,004	152,000	785,583
Other Human Services (Tribal Design)	-	-	-	-	-	-	-	-
Scholarships - Tribe	-	333,763	-	2,680,603	118,200	3,394	142,306	544,516
Scholarships - Agency	-	-	266,953	133,198	776,501	1,256,300	-	6,912
Scholarships - Area	-	-	-	-	336,100	-	457	-
Adult Education - Tribe	-	57,988	-	219,400	-	1,498	-	50,196
Adult Education - Agency	-	-	-	8,393	-	147,200	-	-
Johnson O'Malley Grants - Tribe	-	268,496	87,700	1,385,004	847,600	2,922,967	155,900	602,508
Johnson O'Malley Grants - Area	-	-	-	-	-	-	-	616
Other Education (Tribal Design)	-	-	-	-	-	-	-	34,000
Community Fire Protection - Tribe	-	2,001	-	-	12,000	-	2,962	752
Community Fire Protection - Agency	-	-	1,000	-	47,705	-	-	-
Other Public Safety & Justice (Tribal Design)	-	-	-	800	8,200	-	-	-
Job Placement & Training - Tribe	-	84,595	-	2,569,504	251,200	15,770	358,809	510,679
Job Placement & Training - Agency	-	-	70,100	68,767	740,433	316,154	-	159,374
Job Placement & Training - Area	-	-	-	165,894	-	42,411	-	12,388
Economic Development - Tribe	-	8,291	38,700	128,096	-	121,684	-	56,452
Economic Development - Agency	16,263	3,268	-	-	116,749	90,500	-	66,735
Economic Development - Area	868	9,999	2,944	141,124	9,224	-	-	9,010
Road Maintenance - Tribe	-	-	261,600	209,723	764,889	5,959	102,895	272,628
Road Maintenance - Agency	-	-	-	-	-	-	-	-
Natural Resources, General - Tribe	-	-	-	198,585	-	-	-	100
Natural Resources, General - Agency	7,054	-	5,900	1,326	64,974	176,619	-	-
Natural Resources, General - Area	4,167	-	-	45,899	-	-	-	12,968
Agriculture - Tribe	-	19,463	-	375,165	3,500	269,124	24,685	224,100
Agriculture - Agency	50,939	6,680	110,100	7,990	-	100,927	156,536	3,375
Agriculture - Area	-	11,468	7,986	34,399	-	-	-	67
Forestry - Tribe	-	-	-	118,874	-	85,436	-	1,139,826
Forestry - Agency	-	-	97,600	-	945,759	190	-	1,431,104
Forestry - Area	-	-	3,600	456,123	-	-	-	203,346
Water Resources - Tribe	-	-	-	10,990	-	-	-	289,600
Water Resources - Agency	7,814	-	100,000	-	138,320	-	-	1,573
Water Resources - Area	-	-	7,882	-	-	-	-	(847)
Wildlife & Parks - Tribe	-	9,981	-	347,780	179,767	-	-	2,246,364
Wildlife & Parks - Agency	8,954	-	-	-	789,827	-	6,120	16,321
Wildlife & Parks - Area	-	-	6,316	38,219	773	-	-	75,992
Minerals and Mining - Tribe	-	400	-	-	-	-	-	-
Minerals and Mining - Area	-	1,526	4,522	-	-	-	2,963	7,453
Trust Services, General - Tribe	-	-	-	-	-	-	-	4,700
Trust Services, General - Agency	-	-	-	-	400	-	-	139,210
Trust Services, General - Area	2,344	-	-	98,365	11,731	23,400	-	33,428
Other Rights Protection - Tribe	22,400	1,100	-	188,238	-	-	-	5,000
Other Rights Protection - Agency	5,969	-	-	59,145	4,453	-	-	51,755
Other Rights Protection - Area	-	1,644	11,603	337,963	-	-	12,765	-
Real Estate Services - Tribe	-	45,114	-	1,306,491	-	191,407	113,310	321,200
Real Estate Services - Agency	6,515	42,865	64,500	196,021	169,781	179,392	21,804	158,888
Real Estate Services - Area	-	-	-	327,263	29,741	9,868	-	5,008
Real Estate Appraisals - Tribe	-	11,289	-	120	-	75,431	-	3,200
Real Estate Appraisals - Agency	-	325	-	-	5,516	69,759	-	-
Real Estate Appraisals - Area	-	9,398	6,589	109,591	-	10,395	26,197	58,246
Environmental Quality Services - Tribe	-	1,700	-	-	-	-	-	3,300
Environmental Quality Services - Agency	-	-	-	-	-	400	-	-
Environmental Quality Services - Area	-	1,386	1,725	69,671	10,581	16,596	656	30,518
ANILCA Programs -Tribe	-	-	-	7,378	-	-	-	-
ANILCA Programs -Area	-	-	-	987,298	-	-	-	-
ANCSA Historical & Cemetery Sites-Area	-	-	-	502,097	-	-	-	-
Executive Direction - Tribe	-	-	-	-	-	-	-	900
Executive Direction - Agency	14,382	113,785	32,900	337,041	187,032	106,590	26,421	226,534

**Self-Governance Tribes - Total Regions**

[NOTE: 2002 Tribal Bases do not include pay cost request; pay costs will be distributed upon enactment.]

PROGRAM TITLE	Southwest Total 2002 Base	Southern Plains Total 2002 Base	Rocky Mtn Total 2002 Base	Alaska Total 2002 Base	Midwest Total 2002 Base	E. Oklahoma Total 2002 Base	Western Total 2002 Base	Northwest Total 2002 Base
Executive Direction - Area	-	78	-	5,399	-	129,610	-	418
Administrative Services - Tribe	-	-	-	-	-	-	-	42,200
Administrative Services -Agency	23,527	94,501	127,800	430,933	456,183	194,658	77,055	738,886
Administrative Services -Area	-	5,798	-	-	677	-	-	79,500
Safety Management - Agency	-	-	4,000	-	-	4,500	-	-
Retirement Adjustment	-	11,600	4,500	15,302	11,000	32,300	13,600	109,000
638 Pay Cost	66,959	350,483	195,607	2,492,098	1,262,914	1,346,829	404,282	2,958,883
Tribal Priority General Increase	108,400	606,840	414,407	2,601,617	1,273,562	2,641,827	599,716	3,730,109
Total, Tribal Priority Allocations	706,066	3,999,066	2,265,080	39,576,974	13,103,997	18,927,577	4,044,557	21,593,652
<b>** OTHER RECURRING PROGRAMS **</b>								
Facilities, Oper & Maintenance(Educ)	-	-	-	-	-	278,875	64,192	376,054
Area/Agency Technical Support	-	15,127	7,093	88,674	45,924	115,324	5,973	32,092
Irrigation O & M	-	-	-	-	-	-	12,500	-
Western Washington (Boldt)	-	-	-	-	-	-	-	5,080,727
Great Lakes Area Resources Mgmt.	-	-	-	-	382,545	-	-	-
Chippewa/Ottawa Treaty Fisheries	-	-	-	-	1,250,439	-	-	-
US/Canada Pacific Salmon	-	-	-	-	-	-	-	5,329
Upper Columbia United Tribes	-	-	-	-	-	-	-	250
Fish Hatchery Operations & Maintenance	-	-	-	-	144,579	-	-	1,846,328
Tribal Mgmt/Development Programs	-	-	48,792	-	397,588	-	99,575	99,575
Financial Trust Svcs (Moved to OST)	-	-	-	-	-	-	-	-
Total, Recurring Programs	-	15,127	55,885	88,674	2,221,075	394,199	182,240	7,440,355
<b>** NON-RECURRING PROGRAMS **</b>								
Self Governance Grants (Shortfalls)	-	-	-	36	660	58,080	48,486	1,241,317
Technical Assistance	-	-	-	7,040	-	-	-	10,286
Forestry	-	-	-	-	-	-	-	1,040,382
Water Mgmt, Planning & Pre-Development	-	-	-	-	-	-	-	140,603
Endangered Species	-	-	-	-	-	-	-	245,000
Litigation Support	-	-	-	-	-	141,306	-	-
Real Estate Services	-	-	-	6,893	-	5,850	-	126
Probate Backlog (Moved to OST)	-	-	-	1,453	-	-	-	-
Total, Non-Recurring Programs	-	-	-	15,422	660	205,236	48,486	2,677,714
<b>** CENTRAL OFFICE OPERATIONS **</b>								
Central Office Operations	45,000	89,187	45,000	130,367	179,779	134,803	178,290	447,566
Social Services	-	-	-	-	-	-	-	4,969
Housing Development	-	-	-	-	-	-	-	1,099
Community Development	-	-	-	-	-	-	-	4,878
Natural Resources, General	-	-	-	-	-	-	-	7,694
Executive Direction & EEO	-	-	-	52,775	-	29,740	-	53,823
Administrative Services	-	-	-	-	-	-	-	5,000
Total, Central Office Operations	45,000	89,187	45,000	183,142	179,779	164,543	178,290	525,029
<b>**REGIONAL OFFICE OPERATIONS **</b>								
Community Services, General	-	-	-	40,691	-	-	5,975	-
All Other Aid to Tribal Government	-	30,055	2,960	46,650	26,784	8,154	-	46,247
Social Services	718	4,956	3,617	72,305	13,828	29,470	6,819	77,445
Housing Development	14,711	54,960	14,447	210,465	113,953	107,426	24,800	135,833
Economic Development	861	-	6,945	30,365	21,398	37,792	3,741	35,344
Natural Resources, General	-	5,758	8,582	-	20,164	-	5,494	209
Agriculture	-	-	-	-	4,190	20,739	3,319	13,053
Forestry	-	-	-	103,239	32,152	-	-	9,100
Forest Marketing Assistance	-	-	-	-	23,483	-	-	9,884
Water Resources	-	-	-	5	3,376	-	-	-
Wildlife and Parks	-	-	-	-	9,087	-	1,500	8,899
Minerals and Mining	-	4,804	-	-	-	-	-	-
Financial Trust Svcs (Moved to OST)	-	-	-	-	-	42,875	-	-
Trust Services, General	6,172	929	-	36,526	6,771	31,722	-	2,409
All Other Indian Rights Protection	-	-	-	86,907	23,230	16,939	-	-
Real Estate Services	-	28,800	-	66,145	16,183	11,919	8,549	46,405
Land Titles & Records Offices	-	-	-	-	-	164,294	-	49,500
Land Records Improvement	-	-	-	-	-	26,599	-	-
Environmental Quality Services	-	2,458	-	-	6,918	-	-	212
Executive Direction & EEO	-	17,956	7,403	33,932	23,551	5,787	9,901	67,366
Administrative Services	25,475	35,674	44,392	715,669	276,635	69,684	70,382	333,266
Personnel Services	-	3,544	-	-	-	-	-	-
Safety Management	1,363	3,260	1,000	-	17,026	3,704	1,803	909
Facilities Management	-	-	10,000	-	25,198	13,953	27,310	-
ADP Decentralized System Support	-	-	-	-	40,681	2,506	-	-
Total, Area Office Operations	49,300	193,154	99,346	1,442,899	704,608	593,563	169,593	836,081
<b>** SPECIAL PROGRAMS AND POOLED OVERHEAD **</b>								
Substance Abuse	-	-	-	-	698	-	-	-
Law Enforcement	7,640	17,205	1,272	-	8,016	37,692	23,326	35,365
GSA Rentals	-	-	-	31,922	-	-	-	-
Direct Rentals	-	21,438	-	-	-	-	-	-
Facilities Oper & Maintenance (non-edu)	-	269,535	117,535	-	331,355	-	-	83,936
Total, Special Programs & Pooled Overhead	7,640	308,178	118,807	31,922	340,069	37,692	23,326	119,301
TOTAL OPERATION OF INDIAN PROGRAMS	808,006	4,604,712	2,584,118	41,339,033	16,550,188	20,322,810	4,646,492	33,192,132
TOTAL 2002 Self-Governance Base	808,006	4,604,712	2,584,118	41,339,033	16,550,188	20,322,810	4,646,492	33,192,132

**Self-Governance Tribes - Total Reg**

(NOTE: 2002 Tribal Bases do not include pay

PROGRAM TITLE	Pacific	Eastern	TOTAL OSG
	Total 2002 Base	Total 2002 Base	TOTAL 2002 Base
<b>** TRIBAL PRIORITY ALLOCATIONS **</b>			
Community Services, General - Tribe	-	-	118,479
Community Services, General - Agency	-	-	510,318
Community Services, General - Area	-	-	9,205
Other Aid to Tribal Government - Tribe	1,312,673	810,731	6,510,931
Other Aid to Tribal Government - Agency	227,718	-	2,086,159
Other Aid to Tribal Government - Area	5,596	-	313,825
Consolidated Tribal Gov't Prog. - Tribe	-	-	7,942,338
Consolidated Tribal Gov't Prog. - Agency	-	-	965,780
Self- Governance Compacts (Gen. Reduc.)	(450,494)	(1,849)	(10,464,449)
New Tribes	105,800	-	105,800
Tribal Courts - Tribe	14,999	-	1,333,346
Tribal Courts - Agency	-	-	656,305
Tribal Courts - Area	-	-	331,099
Small & Needy Tribes Distribution - Tribe	184,895	-	8,257,611
Social Services - Tribe	1,500	-	3,190,871
Social Services - Agency	36,442	-	1,868,923
Social Services - Area	6,311	-	1,425,819
Indian Child Welfare Act - Tribe	284,319	-	7,206,967
Indian Child Welfare Act - Agency	-	-	372
Welfare Assistance - Tribe	-	-	7,548,106
Housing Improvement Program-Tribe	295,700	-	4,223,887
Other Human Services (Tribal Design)	1,034	-	1,034
Scholarships - Tribe	96,953	-	3,919,735
Scholarships - Agency	1,155	-	2,441,019
Scholarships - Area	3	-	336,560
Adult Education - Tribe	9,545	-	338,627
Adult Education - Agency	1,226	-	156,819
Johnson O'Malley Grants - Tribe	300,100	-	6,570,275
Johnson O'Malley Grants - Area	-	-	616
Other Education (Tribal Design)	-	-	34,000
Community Fire Protection - Tribe	14,188	-	31,903
Community Fire Protection - Agency	7,603	-	56,308
Other Public Safety & Justice (Tribal Design)	-	-	9,000
Job Placement & Training - Tribe	105,757	-	3,896,314
Job Placement & Training - Agency	1,103	-	1,355,931
Job Placement & Training - Area	9	-	220,702
Economic Development - Tribe	400	-	353,623
Economic Development - Agency	-	-	293,515
Economic Development - Area	71	-	173,240
Road Maintenance - Tribe	162,202	-	1,779,896
Road Maintenance - Agency	2,896	-	2,896
Natural Resources, General - Tribe	-	-	198,685
Natural Resources, General - Agency	1,957	-	257,830
Natural Resources, General - Area	-	-	63,034
Agriculture - Tribe	-	-	916,037
Agriculture - Agency	15,859	-	452,406
Agriculture - Area	-	-	53,920
Forestry - Tribe	456,618	-	1,800,754
Forestry - Agency	8,334	-	2,482,987
Forestry - Area	-	-	663,069
Water Resources - Tribe	-	-	300,590
Water Resources - Agency	-	-	247,707
Water Resources - Area	-	-	7,035
Wildlife & Parks - Tribe	420,121	-	3,204,013
Wildlife & Parks - Agency	674,995	-	1,496,217
Wildlife & Parks - Area	-	-	121,300
Minerals and Mining - Tribe	-	-	400
Minerals and Mining - Area	-	-	16,464
Trust Services, General - Tribe	-	-	4,700
Trust Services, General - Agency	-	-	139,610
Trust Services, General - Area	-	-	169,268
Other Rights Protection - Tribe	19,948	-	236,686
Other Rights Protection - Agency	11,263	-	132,585
Other Rights Protection - Area	-	-	363,975
Real Estate Services - Tribe	85,145	-	2,062,667
Real Estate Services - Agency	2,200	-	841,966
Real Estate Services - Area	13,518	-	385,398
Real Estate Appraisals - Tribe	1,700	-	91,740
Real Estate Appraisals - Agency	-	-	75,600
Real Estate Appraisals - Area	157	-	220,573
Environmental Quality Services - Tribe	3,752	-	8,752
Environmental Quality Services - Agency	-	-	400
Environmental Quality Services - Area	348	-	131,481
ANILCA Programs -Tribe	-	-	7,378
ANILCA Programs -Area	-	-	987,298
ANCSA Historical & Cemetery Sites-Area	-	-	502,097
Executive Direction - Tribe	-	-	900
Executive Direction - Agency	24,403	-	1,069,088

**Self-Governance Tribes - Total Reg**

(NOTE: 2002 Tribal Bases do not include pay

PROGRAM TITLE	Pacific	Eastern	TOTAL OSG
	Total 2002 Base	Total 2002 Base	TOTAL 2002 Base
Executive Direction - Area	-	-	135,505
Administrative Services - Tribe	200	-	42,400
Administrative Services -Agency	24,794	-	2,168,337
Administrative Services -Area	230	-	86,205
Safety Management - Agency	-	-	8,500
Retirement Adjustment	17,700	-	215,002
638 Pay Cost	547,864	28,841	9,654,760
Tribal Priority General Increase	550,713	-	12,527,191
Total, Tribal Priority Allocations	5,611,523	837,723	110,666,215
<b>** OTHER RECURRING PROGRAMS **</b>			
Facilities, Oper & Maintenance(Educ)	-	-	719,121
Area/Agency Technical Support	8,134	695	319,036
Irrigation O & M	47,416	-	59,916
Western Washington (Boldt)	-	-	5,080,727
Great Lakes Area Resources Mgmt.	-	-	382,545
Chippewa/Ottawa Treaty Fisheries	-	-	1,250,439
US/Canada Pacific Salmon	-	-	5,329
Upper Columbia United Tribes	-	-	250
Fish Hatchery Operations & Maintenance	-	-	1,990,907
Tribal Mgmt/Development Programs	-	-	645,530
Financial Trust Svcs (Moved to OST)	2,888	-	2,888
Total, Recurring Programs	58,438	695	10,456,688
<b>** NON-RECURRING PROGRAMS **</b>			
Self Governance Grants (Shortfalls)	473,300	-	1,821,879
Technical Assistance	-	-	17,326
Forestry	236,305	-	1,276,687
Water Mgmt, Planning & Pre-Development	175,000	-	315,603
Endangered Species	177,000	-	422,000
Litigation Support	-	-	141,306
Real Estate Services	1,306	-	14,175
Probate Backlog (Moved to OST)	1,576	-	3,029
Total, Non-Recurring Programs	1,064,487	-	4,012,005
<b>** CENTRAL OFFICE OPERATIONS **</b>			
Central Office Operations	44,773	-	1,294,765
Social Services	-	-	4,969
Housing Development	-	-	1,099
Community Development	-	-	4,878
Natural Resources, General	-	-	7,694
Executive Direction & EEO	-	-	136,338
Administrative Services	-	-	5,000
Total, Central Office Operations	44,773	-	1,454,743
<b>**REGIONAL OFFICE OPERATIONS **</b>			
Community Services, General	2,023	-	48,689
All Other Aid to Tribal Government	4,971	-	165,821
Social Services	-	-	209,158
Housing Development	19,803	-	696,398
Economic Development	326	-	136,772
Natural Resources, General	342	-	40,549
Agriculture	-	-	41,301
Forestry	1,855	-	146,346
Forest Marketing Assistance	-	-	33,367
Water Resources	1,328	-	4,709
Wildlife and Parks	-	-	19,486
Minerals and Mining	-	-	4,804
Financial Trust Svcs (Moved to OST)	-	-	42,875
Trust Services, General	-	-	84,529
All Other Indian Rights Protection	684	-	127,760
Real Estate Services	2,433	-	180,434
Land Titles & Records Offices	-	-	213,794
Land Records Improvement	-	-	26,599
Environmental Quality Services	697	-	10,285
Executive Direction & EEO	2,931	-	168,827
Administrative Services	18,195	-	1,589,372
Personnel Services	-	-	3,544
Safety Management	-	-	29,065
Facilities Management	-	-	76,461
ADP Decentralized System Support	4,638	-	47,825
Total, Area Office Operations	60,226	-	4,148,770
<b>** SPECIAL PROGRAMS AND POOLED OVERHEADS **</b>			
Substance Abuse	-	-	698
Law Enforcement	3,657	-	134,173
GSA Rentals	-	-	31,922
Direct Rentals	-	-	21,438
Facilities Oper & Maintenance (non-edu)	-	-	802,361
Total, Special Programs & Pooled Overhead	3,657	-	990,592
TOTAL OPERATION OF INDIAN PROGRAMS	6,843,104	838,418	131,729,013
TOTAL 2002 Self-Governance Base	6,843,104	838,418	131,729,013

**Self-Governance Tribes - Alaska Region**

[NOTE: 2002 Tribal Bases do not include pay cost request; pay costs will be distributed upon enactment.]

PROGRAM TITLE	Tanana Chiefs	Kawerak	Tlingit & Haida	Kake	Ketchikan	Sitka	Yakutat	Gambell
	Total 2002 Base	Total 2002 Base	Total 2002 Base	Total 2002 Base	Total 2002 Base	Total 2002 Base	Total 2002 Base	Total 2002 Base
<b>** TRIBAL PRIORITY ALLOCATIONS **</b>								
Community Services, General - Tribe	-	-	-	-	-	-	-	-
Community Services, General - Agency	-	-	-	-	-	-	-	-
Other Aid to Tribal Government - Tribe	452,255	126,808	109,555	11,612	57,943	62,596	13,790	6,323
Other Aid to Tribal Government - Agency	50,922	29,058	971	103	513	555	122	2,925
Other Aid to Tribal Government - Area	37,761	35,701	25,311	2,250	6,755	7,804	1,366	2,773
Consolidated Tribal Gov't Prog. - Tribe	-	-	-	-	-	-	-	-
Consolidated Tribal Gov't Prog. - Agency	-	-	-	-	-	-	-	-
Self-Governance Compacts (Gen. Reduc.)	(540,890)	(324,805)	(514,943)	(67,656)	(158,243)	(186,313)	(49,827)	(68,068)
Tribal Courts - Tribe	30,000	-	-	-	-	26,185	-	-
Small & Needy Tribes Distribution - Tribe	1,404,930	1,155,506	439,546	-	-	-	38,842	59,355
Social Services - Tribe	108,380	-	219,738	22,660	122,089	119,354	16,311	-
Social Services - Agency	-	-	67,017	5,707	17,131	19,792	3,464	-
Social Services - Area	128,254	169,027	127,121	38,525	26,973	31,181	32,749	26,740
Indian Child Welfare Act - Tribe	723,300	516,136	352,554	45,000	45,000	55,000	29,446	90,000
Indian Child Welfare Act - Agency	-	-	-	-	-	-	-	-
Welfare Assistance - Tribe	1,350,000	457,823	937,791	74,116	267,704	272,799	44,207	206,395
Housing Improvement Program-Tribe	166,000	252,800	249,700	71,700	42,800	144,800	43,900	37,400
Scholarships - Tribe	404,635	212,041	623,061	22,359	154,325	81,585	14,011	13,775
Scholarships - Agency	277	77,508	2,720	90	623	329	57	-
Scholarships - Area	-	-	-	-	-	-	-	-
Adult Education - Tribe	16,287	83,740	19,531	2,266	-	-	-	6,637
Adult Education - Agency	-	7,488	280	32	-	-	-	593
Johnson O'Malley Grants - Tribe	58,200	218,800	216,276	19,600	77,400	81,200	12,600	20,000
Other Public Safety & Justice (Tribal Design)	-	-	-	-	-	-	-	-
Job Placement & Training - Tribe	657,943	265,868	446,332	49,740	148,409	161,931	17,121	20,728
Job Placement & Training - Agency	37,466	9,667	1,253	141	429	451	42	1,146
Job Placement & Training - Area	27,866	18,843	17,419	1,549	4,649	5,371	940	1,434
Economic Development - Tribe	67,653	-	-	-	-	-	-	-
Economic Development - Agency	-	-	-	-	-	-	-	-
Economic Development - Area	23,634	28,858	15,295	1,302	3,909	4,516	790	2,320
Road Maintenance - Tribe	-	120,357	66,132	-	-	-	-	-
Road Maintenance - Agency	-	-	-	-	-	-	-	-
Natural Resources, General - Tribe	-	-	1,387	-	-	-	-	-
Natural Resources, General - Agency	-	-	297	-	-	-	-	-
Natural Resources, General - Area	8,376	6,099	2,887	467	-	887	977	463
Agriculture - Tribe	84,897	190,473	(569)	-	-	-	-	-
Agriculture - Agency	-	7,990	-	-	-	-	-	-
Agriculture - Area	9,841	6,832	3,865	533	-	1,014	1,115	529
Forestry - Tribe	114,344	-	1,332	-	-	95	152	-
Forestry - Agency	-	-	-	-	-	-	-	-
Forestry - Area	163,653	12,804	40,632	4,570	-	3,499	5,541	-
Water Resources - Tribe	10,750	-	-	-	-	-	-	-
Wildlife & Parks - Tribe	228,817	-	-	-	-	-	-	-
Wildlife & Parks - Agency	-	-	-	-	-	-	-	-
Wildlife & Parks - Area	11,056	8,375	3,964	642	-	1,219	1,340	639
Trust Services, General - Area	33,519	-	6,772	1,096	-	2,083	-	-
Other Rights Protection - Tribe	-	48,800	-	-	-	-	-	-
Other Rights Protection - Agency	-	59,145	-	-	-	-	-	-
Other Rights Protection - Area	47,918	20,327	11,009	1,781	-	3,385	3,723	-
Real Estate Services - Tribe	277,440	98,385	64,472	9,582	-	18,204	20,025	-
Real Estate Services - Agency	73,029	-	35,896	4,952	-	9,414	10,356	-
Real Estate Services - Area	68,470	26,492	22,011	1,680	-	3,195	3,516	-
Real Estate Appraisals - Tribe	-	-	-	-	-	-	-	-
Real Estate Appraisals - Agency	-	-	-	-	-	-	-	-
Real Estate Appraisals - Area	35,185	13,621	4,661	643	-	1,223	1,314	-
Environmental Quality Services - Area	12,183	5,666	3,154	411	-	780	858	-
ANILCA Programs -Tribe	-	-	-	-	-	-	-	-
ANILCA Programs -Area	275,959	30,391	27,646	5,061	-	10,571	13,010	319
ANCSA Historical & Cemetary Sites-Area	35,339	120,969	23,253	2,698	-	5,862	6,105	1,556
Executive Direction - Tribe	-	-	-	-	-	-	-	-
Executive Direction - Agency	69,764	59,143	59,057	5,103	15,309	17,688	3,102	5,581
Executive Direction - Area	-	-	3,171	276	827	957	168	-
Administrative Services - Tribe	-	-	-	-	-	-	-	-
Administrative Services -Agency	90,584	89,421	61,487	5,313	15,940	18,416	3,230	5,762
Retirement Adjustment	957	5,965	4,686	464	1,220	1,208	267	535
638 Pay Cost	417,250	371,274	265,159	33,153	77,988	85,581	29,114	36,611
Tribal Priority General Increase	487,584	446,392	540,647	58,651	146,092	155,142	39,285	41,019
Total, Tribal Priority Allocations	7,761,788	5,089,788	4,609,536	438,172	1,075,785	1,229,559	363,129	523,490
<b>** OTHER RECURRING PROGRAMS **</b>								
Facilities, Oper & Maintenance(Educ)	-	-	-	-	-	-	-	-
Area/Agency Technical Support	9,887	11,992	17,257	887	4,647	3,262	533	820
Total, Recurring Programs	9,887	11,992	17,257	887	4,647	3,262	533	820
<b>** NON-RECURRING PROGRAMS **</b>								
Self Governance Grants (Shortfalls)	-	-	-	-	36	-	-	-
Technical Assistance	-	-	4,171	355	1,066	1,232	216	-
Real Estate Services	-	-	3,687	580	-	1,251	1,375	-
Probate Backlog (Moved to OST)	-	-	630	149	-	321	353	-
Total, Non-Recurring Programs	-	-	8,488	1,084	1,102	2,804	1,944	-

**Self-Governance Tribes - Alaska Region**

[NOTE: 2002 Tribal Bases do not include pay cost request; pay costs will be distributed upon enactment.]

PROGRAM TITLE	Tanana Chiefs	Kawerak	Tlingit & Haida	Kake	Ketchikan	Sitka	Yakutat	Gambell
	Total 2002 Base	Total 2002 Base	Total 2002 Base	Total 2002 Base	Total 2002 Base	Total 2002 Base	Total 2002 Base	Total 2002 Base
<b>** CENTRAL OFFICE OPERATIONS **</b>								
Central Office Operations	45,000	40,784	25,653	1,893	5,681	6,562	1,148	3,646
Executive Direction & EEO	-	-	30,253	2,786	8,367	9,669	1,700	-
Total, Central Office Operations	45,000	40,784	55,906	4,679	14,048	16,231	2,848	3,646
<b>**REGIONAL OFFICE OPERATIONS **</b>								
Community Services, General	10,684	11,336	10,434	901	2,705	3,126	547	958
All Other Aid to Tribal Government	14,260	1,213	5,982	532	1,596	1,844	323	-
Social Services	14,387	25,160	18,139	1,545	4,637	5,357	934	2,146
Housing Development	10,629	55,950	40,131	13,768	8,158	28,000	8,508	10,753
Economic Development	13,636	1,785	8,854	754	2,263	2,615	458	-
Forestry	41,297	16,046	5,745	596	-	517	819	-
Water Resources	5	-	-	-	-	-	-	-
Trust Services, General	15,380	13,228	4,056	596	-	1,285	1,414	567
All Other Indian Rights Protection	16,703	21,997	3,855	590	-	1,274	1,401	1,084
Real Estate Services	19,466	9,313	3,455	432	-	931	1,024	-
Executive Direction & EEO	9,268	6,396	-	-	-	-	-	510
Administrative Services	146,396	106,635	93,007	8,044	24,144	27,893	4,877	8,528
Total, Area Office Operations	312,111	269,059	193,658	27,758	43,503	72,842	20,305	24,546
<b>** SPECIAL PROGRAMS AND POOLED OVERHEAD **</b>								
GSA Rentals	-	-	18,914	1,611	4,834	5,586	977	-
Facilities Oper & Maintenance (non-educ)	-	-	-	-	-	-	-	-
Total, Special Programs & Pooled Overhead	-	-	18,914	1,611	4,834	5,586	977	-
<b>TOTAL OPERATION OF INDIAN PROGRAMS</b>	<b>8,128,786</b>	<b>5,411,623</b>	<b>4,903,759</b>	<b>474,191</b>	<b>1,143,919</b>	<b>1,330,284</b>	<b>389,736</b>	<b>552,502</b>
<b>TOTAL 2002 Self-Governance Base</b>	<b>8,128,786</b>	<b>5,411,623</b>	<b>4,903,759</b>	<b>474,191</b>	<b>1,143,919</b>	<b>1,330,284</b>	<b>389,736</b>	<b>552,502</b>

**Self-Governance Tribes - Alaska Re**

(NOTE: 2002 Tribal Bases do not include pay o

PROGRAM TITLE	Aleutian Pribilof Total 2002 Base	Bristol Bay Total 2002 Base	Chugachmiut Total 2002 Base	Copper River Total 2002 Base	AVCP Total 2002 Base	Manilaq Total 2002 Base	Athabaskan Total 2002 Base	Kwinhagak Total 2002 Base
<b>** TRIBAL PRIORITY ALLOCATIONS **</b>								
Community Services, General - Tribe	-	-	(3,166)	-	-	-	-	-
Community Services, General - Agency	26,261	55,017	15,528	11,141	-	-	-	-
Other Aid to Tribal Government - Tribe	107,730	264,206	111,517	146,781	577,337	58,100	-	144,687
Other Aid to Tribal Government - Agency	-	-	-	-	-	-	-	-
Other Aid to Tribal Government - Area	11,217	29,471	6,117	4,550	40,492	8,166	-	2,214
Consolidated Tribal Gov't Prog. - Tribe	-	-	-	-	-	-	-	-
Consolidated Tribal Gov't Prog - Agency	1,689	3,541	420	260	-	-	-	-
Self-Governance Compacts (Gen. Reduc.)	(13,750)	(35,498)	(8,014)	(6,815)	(44,013)	(7,160)	(315)	(459)
Tribal Courts - Tribe	-	-	-	1,143	24,500	-	-	-
Small & Needy Tribes Distribution - Tribe	892,306	1,756,796	207,443	330,851	1,613,152	61,500	-	-
Social Services - Tribe	35,330	12,652	12,824	434	58,300	1,351	-	1,194
Social Services - Agency	6,552	14,362	2,694	2,427	-	-	-	-
Social Services - Area	76,600	147,958	30,570	29,415	212,861	75,103	-	9,049
Indian Child Welfare Act - Tribe	318,431	642,231	121,840	60,900	755,248	29,300	-	-
Indian Child Welfare Act - Agency	-	-	-	-	-	-	-	-
Welfare Assistance - Tribe	-	-	-	-	-	-	-	-
Housing Improvement Program-Tribe	32,900	102,000	35,700	55,600	156,900	108,800	-	-
Scholarships - Tribe	73,181	318,743	23,112	33,074	490,006	300	-	-
Scholarships - Agency	-	-	-	-	-	43,775	-	-
Scholarships - Area	-	-	-	-	-	-	-	-
Adult Education - Tribe	-	4,543	-	2,061	9,798	74,537	-	-
Adult Education - Agency	-	-	-	-	-	-	-	-
Johnson O'Malley Grants - Tribe	7,600	154,975	31,795	17,800	277,602	-	-	16,401
Other Public Safety & Justice (Tribal Design)	-	-	-	-	-	800	-	-
Job Placement & Training - Tribe	123,100	197,542	39,748	39,305	176,626	51,300	-	-
Job Placement & Training - Agency	-	-	-	-	-	-	-	-
Job Placement & Training - Area	8,141	18,899	3,907	3,867	35,148	8,638	-	1,131
Economic Development - Tribe	-	11,260	-	-	49,183	-	-	-
Economic Development - Agency	-	-	-	-	-	-	-	-
Economic Development - Area	7,229	16,593	3,770	3,327	22,030	4,956	-	806
Road Maintenance - Tribe	-	-	18,149	5,085	-	-	-	-
Road Maintenance - Agency	-	-	-	-	-	-	-	-
Natural Resources, General - Tribe	-	45,491	42,588	-	108,220	197	-	299
Natural Resources, General - Agency	-	-	-	-	-	-	186	-
Natural Resources, General - Area	2,868	6,764	1,480	1,288	9,150	1,089	-	373
Agriculture - Tribe	-	-	-	9,264	36,800	17,816	-	-
Agriculture - Agency	-	-	-	-	-	-	-	-
Agriculture - Area	1,179	2,711	615	543	3,964	495	-	179
Forestry - Tribe	-	-	-	2,951	-	-	-	-
Forestry - Agency	-	-	-	-	-	-	-	-
Forestry - Area	-	88,390	58,308	8,132	49,246	19,837	-	1,403
Water Resources - Tribe	-	-	-	-	240	-	-	-
Wildlife & Parks - Tribe	-	-	-	3,692	-	-	5,573	-
Wildlife & Parks - Agency	-	-	-	-	-	-	-	-
Wildlife & Parks - Area	1,238	2,814	646	570	3,694	575	263	179
Trust Services, General - Area	4,221	11,335	2,744	2,954	32,933	-	-	708
Other Rights Protection - Tribe	-	-	-	18,063	-	61,416	-	-
Other Rights Protection - Agency	-	-	-	-	-	-	-	-
Other Rights Protection - Area	41,632	26,555	36,669	6,891	113,473	15,963	-	1,991
Real Estate Services - Tribe	-	257,074	-	-	332,648	98,015	-	14,600
Real Estate Services - Agency	9,088	-	22,328	30,958	-	-	-	-
Real Estate Services - Area	1,444	49,564	3,474	4,917	102,726	35,276	-	4,498
Real Estate Appraisals - Tribe	-	-	-	-	120	-	-	-
Real Estate Appraisals - Agency	-	-	-	-	-	-	-	-
Real Estate Appraisals - Area	-	-	-	-	52,944	-	-	-
Environmental Quality Services - Area	506	9,160	653	932	18,333	11,447	-	779
ANILCA Programs -Tribe	-	-	-	-	-	-	-	-
ANILCA Programs -Area	10,344	155,251	7,019	12,473	294,610	80,342	-	15,151
ANCSA Historical & Cemetary Sites-Area	73,379	6,478	65,483	8,221	135,957	16,797	-	-
Executive Direction - Tribe	-	-	-	-	-	-	-	-
Executive Direction - Agency	11,067	24,788	5,391	4,859	42,138	11,272	45	-
Executive Direction - Area	-	-	-	-	-	-	-	-
Administrative Services - Tribe	-	-	-	-	-	-	-	-
Administrative Services -Agency	21,677	45,765	10,024	9,033	27,632	25,173	59	-
Retirement Adjustment	-	-	-	-	-	-	-	-
638 Pay Cost	127,980	331,479	76,823	57,527	453,270	73,590	221	4,306
Tribal Priority General Increase	92,847	216,338	47,402	49,029	274,101	6,783	305	-
Total, Tribal Priority Allocations	2,113,987	4,995,248	1,035,601	973,503	6,547,369	995,549	6,337	219,489
<b>** OTHER RECURRING PROGRAMS **</b>								
Facilities, Oper & Maintenance(Educ)	-	-	-	-	-	-	-	-
Area/Agency Technical Support	1,495	9,577	1,228	1,059	14,556	2,571	-	884
Total, Recurring Programs	1,495	9,577	1,228	1,059	14,556	2,571	-	884
<b>** NON-RECURRING PROGRAMS **</b>								
Self Governance Grants (Shortfalls)	-	-	-	-	-	-	-	-
Technical Assistance	-	-	-	-	-	-	-	-
Real Estate Services	-	-	-	-	-	-	-	-
Probate Backlog (Moved to OST)	-	-	-	-	-	-	-	-
Total, Non-Recurring Programs	-	-	-	-	-	-	-	-

**Self-Governance Tribes - Alaska Reg**

(NOTE: 2002 Tribal Bases do not include pay o

PROGRAM TITLE	Aleutian Pribilof	Bristol Bay	Chugachmiut	Copper River	AVCP	Manilaq	Athabascan	Kwinhagak
	Total 2002 Base	Total 2002 Base	Total 2002 Base	Total 2002 Base	Total 2002 Base	Total 2002 Base	Total 2002 Base	Total 2002 Base
<b>** CENTRAL OFFICE OPERATIONS **</b>								
Central Office Operations	-	-	-	-	-	-	-	-
Executive Direction & EEO	-	-	-	-	-	-	-	-
Total, Central Office Operations	-	-	-	-	-	-	-	-
<b>**REGIONAL OFFICE OPERATIONS **</b>								
Community Services, General	-	-	-	-	-	-	-	-
All Other Aid to Tribal Government	2,318	6,858	1,368	1,207	9,149	-	-	-
Social Services	-	-	-	-	-	-	-	-
Housing Development	3,824	3,003	1,586	-	20,257	5,898	-	-
Economic Development	-	-	-	-	-	-	-	-
Forestry	-	16,277	1,511	681	18,176	1,335	-	239
Water Resources	-	-	-	-	-	-	-	-
Trust Services, General	-	-	-	-	-	-	-	-
All Other Indian Rights Protection	568	10,371	732	1,045	18,632	4,708	-	857
Real Estate Services	249	8,725	821	848	16,019	4,160	-	702
Executive Direction & EEO	2,335	5,957	1,213	1,071	7,176	-	6	-
Administrative Services	37,546	83,395	18,446	16,279	112,829	27,554	96	-
Total, Area Office Operations	46,840	134,586	25,677	21,131	202,238	43,655	102	1,798
<b>** SPECIAL PROGRAMS AND POOLED OVE</b>								
GSA Rentals	-	-	-	-	-	-	-	-
Facilities Oper & Maintenance (non-educ)	-	-	-	-	-	-	-	-
Total, Special Programs & Pooled Overhead	-	-	-	-	-	-	-	-
TOTAL OPERATION OF INDIAN PROGRAM	2,162,322	5,139,411	1,062,506	995,693	6,764,163	1,041,775	6,439	222,171
TOTAL 2002 Self-Governance Base	2,162,322	5,139,411	1,062,506	995,693	6,764,163	1,041,775	6,439	222,171



**Self-Governance Tribes - Alaska Re**

(NOTE: 2002 Tribal Bases do not include pay o

PROGRAM TITLE	Barrow	Kotzebue	Total Alaska
	Total 2002 Base	Total 2002 Base	Total 2002 Base
<b>** TRIBAL PRIORITY ALLOCATIONS **</b>			
Community Services, General - Tribe	-	-	(3,166)
Community Services, General - Agency	-	-	107,947
Other Aid to Tribal Government - Tribe	177,898	109,775	2,538,913
Other Aid to Tribal Government - Agency	18,177	-	103,346
Other Aid to Tribal Government - Area	7,819	5,863	235,630
Consolidated Tribal Gov't Prog. - Tribe	-	-	-
Consolidated Tribal Gov't Prog - Agency	-	-	5,910
Self-Governance Compacts (Gen. Reduc.)	(1,931)	(1,521)	(2,030,221)
Tribal Courts - Tribe	-	-	81,828
Small & Needy Tribes Distribution - Tribe	-	-	7,960,227
Social Services - Tribe	63,325	2,050	795,992
Social Services - Agency	7,262	-	146,408
Social Services - Area	30,144	22,782	1,215,052
Indian Child Welfare Act - Tribe	47,871	56,757	3,889,014
Indian Child Welfare Act - Agency	372	-	372
Welfare Assistance - Tribe	-	-	3,610,835
Housing Improvement Program-Tribe	-	-	1,501,000
Scholarships - Tribe	83,851	132,544	2,680,603
Scholarships - Agency	7,819	-	133,198
Scholarships - Area	-	-	-
Adult Education - Tribe	-	-	219,400
Adult Education - Agency	-	-	8,393
Johnson O'Malley Grants - Tribe	96,559	78,196	1,385,004
Other Public Safety & Justice (Tribal Design)	-	-	800
Job Placement & Training - Tribe	68,884	104,927	2,569,504
Job Placement & Training - Agency	18,172	-	68,767
Job Placement & Training - Area	4,620	3,472	165,894
Economic Development - Tribe	-	-	128,096
Economic Development - Agency	-	-	-
Economic Development - Area	-	1,789	141,124
Road Maintenance - Tribe	-	-	209,723
Road Maintenance - Agency	-	-	-
Natural Resources, General - Tribe	-	403	198,585
Natural Resources, General - Agency	843	-	1,326
Natural Resources, General - Area	1,944	787	45,899
Agriculture - Tribe	-	36,484	375,165
Agriculture - Agency	-	-	7,990
Agriculture - Area	626	358	34,399
Forestry - Tribe	-	-	118,874
Forestry - Agency	-	-	-
Forestry - Area	108	-	456,123
Water Resources - Tribe	-	-	10,990
Wildlife & Parks - Tribe	109,698	-	347,780
Wildlife & Parks - Agency	-	-	-
Wildlife & Parks - Area	627	378	38,219
Trust Services, General - Area	-	-	98,365
Other Rights Protection - Tribe	-	59,959	188,238
Other Rights Protection - Agency	-	-	59,145
Other Rights Protection - Area	4,141	2,505	337,963
Real Estate Services - Tribe	80,191	35,855	1,306,491
Real Estate Services - Agency	-	-	196,021
Real Estate Services - Area	-	-	327,263
Real Estate Appraisals - Tribe	-	-	120
Real Estate Appraisals - Agency	-	-	-
Real Estate Appraisals - Area	-	-	109,591
Environmental Quality Services - Area	1,707	3,102	69,671
ANILCA Programs -Tribe	-	7,378	7,378
ANILCA Programs -Area	8,514	40,637	987,298
ANCSA Historical & Cemetary Sites-Area	-	-	502,097
Executive Direction - Tribe	-	-	-
Executive Direction - Agency	-	2,734	337,041
Executive Direction - Area	-	-	5,399
Administrative Services - Tribe	-	-	-
Administrative Services -Agency	-	1,417	430,933
Retirement Adjustment	-	-	15,302
638 Pay Cost	31,567	19,205	2,492,098
Tribal Priority General Increase	-	-	2,601,617
Total, Tribal Priority Allocations	870,808	727,836	39,576,974
<b>** OTHER RECURRING PROGRAMS **</b>			
Facilities, Oper & Maintenance(Educ)	-	-	-
Area/Agency Technical Support	3,787	4,232	88,674
Total, Recurring Programs	3,787	4,232	88,674
<b>** NON-RECURRING PROGRAMS **</b>			
Self Governance Grants (Shortfalls)	-	-	36
Technical Assistance	-	-	7,040
Real Estate Services	-	-	6,893
Probate Backlog (Moved to OST)	-	-	1,453
Total, Non-Recurring Programs	-	-	15,422

**Self-Governance Tribes - Alaska Region**

(NOTE: 2002 Tribal Bases do not include pay o

PROGRAM TITLE	Barrow	Kotzebue	Total Alaska
	Total 2002 Base	Total 2002 Base	Total 2002 Base
<b>** CENTRAL OFFICE OPERATIONS **</b>			
Central Office Operations	-	-	130,367
Executive Direction & EEO	-	-	52,775
Total, Central Office Operations	-	-	183,142
<b>**REGIONAL OFFICE OPERATIONS **</b>			
Community Services, General	-	-	40,691
All Other Aid to Tribal Government	-	-	46,650
Social Services	-	-	72,305
Housing Development	-	-	210,465
Economic Development	-	-	30,365
Forestry	-	-	103,239
Water Resources	-	-	5
Trust Services, General	-	-	36,526
All Other Indian Rights Protection	1,097	1,993	86,907
Real Estate Services	-	-	66,145
Executive Direction & EEO	-	-	33,932
Administrative Services	-	-	715,669
Total, Area Office Operations	1,097	1,993	1,442,899
<b>** SPECIAL PROGRAMS AND POOLED OVERHEAD **</b>			
GSA Rentals	-	-	31,922
Facilities Oper & Maintenance (non-educ)	-	-	-
Total, Special Programs & Pooled Overhead	-	-	31,922
TOTAL OPERATION OF INDIAN PROGRAM	875,692	734,061	41,339,033
TOTAL 2002 Self-Governance Base	875,692	734,061	41,339,033

**Self-Governance Tribes - Southwest Region**

(NOTE: 2002 Tribal Bases do not include pay cost request; pay costs will be distr

PROGRAM TITLE	Santa Clara	Total Southwest
	Total 2002 Base	Total 2002 Base
<b>** TRIBAL PRIORITY ALLOCATIONS **</b>		
Other Aid to Tribal Government - Agency	9,568	9,568
Other Aid to Tribal Government - Area	3,646	3,646
Consolidated Tribal Gov't Prog. - Tribe	204,994	204,994
Self- Governance Compacts (Gen. Reduc.)	(103,835)	(103,835)
Social Services - Tribe	128,000	128,000
Social Services - Agency	21,909	21,909
Social Services - Area	1,129	1,129
Indian Child Welfare Act - Tribe	55,000	55,000
Housing Improvement Program-Tribe	39,100	39,100
Economic Development - Tribe	-	-
Economic Development - Agency	16,263	16,263
Economic Development - Area	868	868
Natural Resources, General - Tribe	-	-
Natural Resources, General - Agency	7,054	7,054
Natural Resources, General - Area	4,167	4,167
Agriculture - Tribe	-	-
Agriculture - Agency	50,939	50,939
Agriculture - Area	-	-
Water Resources - Tribe	-	-
Water Resources - Agency	7,814	7,814
Water Resources - Area	-	-
Wildlife & Parks - Tribe	-	-
Wildlife & Parks - Agency	8,954	8,954
Wildlife & Parks - Area	-	-
Trust Services, General - Area	2,344	2,344
Other Rights Protection - Tribe	22,400	22,400
Other Rights Protection - Agency	5,969	5,969
Other Rights Protection - Area	-	-
Real Estate Services - Tribe	-	-
Real Estate Services - Agency	6,515	6,515
Real Estate Services - Area	-	-
Executive Direction - Agency	14,382	14,382
Administrative Services -Agency	23,527	23,527
638 Pay Cost	66,959	66,959
Tribal Priority General Increase	108,400	108,400
Total, Tribal Priority Allocations	706,066	706,066
<b>** CENTRAL OFFICE OPERATIONS **</b>		
Central Office Operations	45,000	45,000
Executive Direction & EEO	-	-
Administrative Services	-	-
Total, Central Office Operations	45,000	45,000
<b>**REGIONAL OFFICE OPERATIONS **</b>		
Social Services	718	718
Housing Development	14,711	14,711
Economic Development	861	861
Trust Services, General	6,172	6,172
Adminstrative Services	25,475	25,475
Personnel Services	-	-
Safety Management	1,363	1,363
Facilities Management	-	-
Total, Area Office Operations	49,300	49,300
<b>** SPECIAL PROGRAMS AND POOLED OVERHEAD **</b>		
Substance Abuse	-	-
Law Enforcement	7,640	7,640
Facilities Oper & Maintenance (non-educ)	-	-
Total, Special Programs & Pooled Overhead	7,640	7,640
<b>TOTAL OPERATION OF INDIAN PROGRAMS</b>	<b>808,006</b>	<b>808,006</b>
<b>TOTAL 2002 Self-Governance Base</b>	<b>808,006</b>	<b>808,006</b>

**Self-Governance Tribes - Southern Plains Region**

[NOTE: 2002 Tribal Bases do not include pay cost request; pay costs will be distributed upon enactment.]

PROGRAM TITLE	Absentee Shawnee	Sac & Fox	Kickapoo	Kaw	Citizen Potawatami	Ponca	Delaware W. Okla	Total S. Plains
	Total 2002 Base	Total 2002 Base	Total 2002 Base	Total 2002 Base	Total 2002 Base	Total 2002 Base	Total 2002 Base	Total 2002 Base
<b>** TRIBAL PRIORITY ALLOCATIONS **</b>								
Other Aid to Tribal Government - Tribe	60,726	2,567	1,235	-	514,555	117,720	74,616	771,419
Other Aid to Tribal Government - Agency	-	1,226	-	-	-	-	-	1,226
Other Aid to Tribal Government - Area	226	-	-	1,235	-	-	-	1,461
Consolidated Tribal Gov't Prog. - Tribe	-	339,666	-	250,835	-	-	-	590,501
Self-Governance Compacts (Gen. Reduc.)	(121,299)	(166,013)	(2,770)	(3,773)	(4,987)	(3,138)	(519)	(302,499)
Tribal Courts - Tribe	26,161	1,382	26,700	-	20,000	-	-	74,243
Tribal Courts - Agency	-	-	-	2,673	-	7,600	-	10,273
Tribal Courts - Area	293	7,393	4,944	4,944	7,714	7,714	-	33,002
Social Services - Tribe	10,989	1,284	46,700	-	50,796	-	-	109,769
Social Services - Agency	-	-	-	3,870	-	39,834	-	43,704
Social Services - Area	13,924	17,624	7,556	6,627	11,000	-	-	56,731
Indian Child Welfare Act - Tribe	45,000	55,000	38,900	38,900	68,169	54,468	41,174	341,611
Welfare Assistance - Tribe	15,000	-	-	-	-	-	-	15,000
Housing Improvement Program-Tribe	37,500	46,300	24,700	28,300	-	-	-	136,800
Scholarships - Tribe	42,545	1,284	48,900	-	-	156,274	84,760	333,763
Adult Education - Tribe	4,944	-	-	-	1,047	35,100	16,897	57,988
Johnson O'Malley Grants - Tribe	12,300	114,000	30,600	6,700	60,600	44,296	-	268,496
Community Fire Protection - Tribe	2,001	-	-	-	-	-	-	2,001
Job Placement & Training - Tribe	37,655	1,284	26,900	-	7,972	-	10,784	84,595
Economic Development - Tribe	4,697	-	2,600	-	994	-	-	8,291
Economic Development - Agency	-	-	-	2,918	350	-	-	3,268
Economic Development - Area	1,561	3,161	967	966	-	3,344	-	9,999
Agriculture - Tribe	15,900	197	-	-	3,366	-	-	19,463
Agriculture - Agency	-	-	-	1,016	-	5,664	-	6,680
Agriculture - Area	1,462	4,562	-	45	1,080	4,319	-	11,468
Wildlife & Parks - Tribe	9,981	-	-	-	-	-	-	9,981
Minerals and Mining - Tribe	400	-	-	-	-	-	-	400
Minerals and Mining - Area	563	963	-	-	-	-	-	1,526
Other Rights Protection - Tribe	1,100	-	-	-	-	-	-	1,100
Other Rights Protection - Area	272	1,372	-	-	-	-	-	1,644
Real Estate Services - Tribe	35,439	2,172	-	-	7,503	-	-	45,114
Real Estate Services - Agency	-	-	-	42,865	-	-	-	42,865
Real Estate Appraisals - Tribe	9,317	-	-	-	1,972	-	-	11,289
Real Estate Appraisals - Agency	-	-	-	325	-	-	-	325
Real Estate Appraisals - Area	3,549	5,849	-	-	-	-	-	9,398
Environmental Quality Services - Tribe	1,700	-	-	-	-	-	-	1,700
Environmental Quality Services - Area	-	1,280	-	106	-	-	-	1,386
Executive Direction - Agency	17,207	20,850	22,433	21,556	31,739	-	-	113,785
Executive Direction - Area	-	-	39	39	-	-	-	78
Administrative Services -Agency	18,362	22,250	15,362	16,456	22,071	-	-	94,501
Administrative Services -Area	-	-	-	5,798	-	-	-	5,798
Retirement Adjustment	6,900	4,700	-	-	-	-	-	11,600
638 Pay Cost	72,578	118,483	31,471	41,077	49,572	31,496	5,806	350,483
Tribal Priority General Increase	193,947	214,360	91,560	99,560	7,413	-	-	606,840
Total, Tribal Priority Allocations	582,900	823,196	418,797	573,038	862,926	504,691	233,518	3,999,066
<b>** OTHER RECURRING PROGRAMS **</b>								
Facilities, Oper & Maintenance(Educ)	-	-	-	-	-	-	-	-
Area/Agency Technical Support	1,217	2,306	-	2,551	2,312	4,713	2,028	15,127
Total, Recurring Programs	1,217	2,306	-	2,551	2,312	4,713	2,028	15,127
<b>** CENTRAL OFFICE OPERATIONS **</b>								
Central Office Operations	44,757	44,430	-	-	-	-	-	89,187
Administrative Services	-	-	-	-	-	-	-	-
Total, Central Office Operations	44,757	44,430	-	-	-	-	-	89,187
<b>**REGIONAL OFFICE OPERATIONS **</b>								
All Other Aid to Tribal Government	7,314	7,314	2,264	2,210	5,477	5,476	-	30,055
Social Services	2,478	2,478	-	-	-	-	-	4,956
Housing Development	9,891	9,891	10,000	7,176	10,825	7,177	-	54,960
Natural Resources, General	1,846	1,846	126	524	283	1,133	-	5,758
Minerals and Mining	2,402	2,402	-	-	-	-	-	4,804
Trust Services, General	438	438	-	22	16	15	-	929
Real Estate Services	14,400	14,400	-	-	-	-	-	28,800
Environmental Quality Services	1,063	1,063	281	51	-	-	-	2,458
Executive Direction & EEO	8,978	8,978	-	-	-	-	-	17,956
Administrative Services	13,327	13,327	4,510	4,510	-	-	-	35,674
Personnel Services	1,772	1,772	-	-	-	-	-	3,544
Safety Management	1,630	1,630	-	-	-	-	-	3,260
Total, Area Office Operations	65,539	65,539	17,181	14,493	16,601	13,801	-	193,154
<b>** SPECIAL PROGRAMS AND POOLED OVERHEAD **</b>								
Law Enforcement	1,474	4,274	-	11,457	-	-	-	17,205
GSA Rentals	-	-	-	-	-	-	-	-
Direct Rentals	10,719	10,719	-	-	-	-	-	21,438
Facilities Oper & Maintenance (non-educ)	-	269,535	-	-	-	-	-	269,535
Total, Special Programs & Pooled Overhead	12,193	284,528	-	11,457	-	-	-	308,178
TOTAL OPERATION OF INDIAN PROGRAMS	706,606	1,219,999	435,978	601,539	881,839	523,205	235,546	4,604,712
TOTAL 2002 Self-Governance Base	706,606	1,219,999	435,978	601,539	881,839	523,205	235,546	4,604,712

**Self-Governance Tribes - Eastern Region**

[NOTE: 2002 Tribal Bases do not include pay cost request; pay costs will be distributed upon enactment.]

PROGRAM TITLE	Wampanoag	Total Eastern
	Total 2002 Base	Total 2002 Base
<b>** TRIBAL PRIORITY ALLOCATIONS **</b>		
Other Aid to Tribal Government - Tribe	810,731	810,731
Other Aid to Tribal Government - Agency	-	-
Other Aid to Tribal Government - Area	-	-
Consolidated Tribal Gov't Prog. - Tribe	-	-
Consolidated Tribal Gov't Prog - Agency	-	-
Self- Governance Compacts (Gen. Reduc.)	(1,849)	(1,849)
638 Pay Cost	28,841	28,841
Tribal Priority General Increase	-	-
Total, Tribal Priority Allocations	837,723	837,723
<b>** OTHER RECURRING PROGRAMS **</b>		
Facilities, Oper & Maintenance(Educ)	-	-
Area/Agency Technical Support	695	695
Total, Recurring Programs	695	695
<b>TOTAL OPERATION OF INDIAN PROGRAMS</b>	<b>838,418</b>	<b>838,418</b>
<b>TOTAL 2002 Self-Governance Base</b>	<b>838,418</b>	<b>838,418</b>

**Self-Governance Tribes - Rocky Mountain Region**

(NOTE: 2002 Tribal Bases do not include pay cost request; pay costs will be distributed)

PROGRAM TITLE	Chippewa Cree	Total Rocky Mtn
	Total 2002 Base	Total 2002 Base
<b>** TRIBAL PRIORITY ALLOCATIONS **</b>		
Other Aid to Tribal Government - Tribe	-	-
Other Aid to Tribal Government - Agency	206,400	206,400
Other Aid to Tribal Government - Area	2,376	2,376
Self- Governance Compacts (Gen. Reduc.)	(388,806)	(388,806)
Tribal Courts - Tribe	-	-
Tribal Courts - Agency	162,900	162,900
Social Services - Agency	223,900	223,900
Social Services - Area	22,276	22,276
Indian Child Welfare Act - Tribe	55,000	55,000
Housing Improvement Program-Tribe	44,500	44,500
Scholarships - Agency	266,953	266,953
Johnson O'Malley Grants - Tribe	87,700	87,700
Community Fire Protection - Agency	1,000	1,000
Job Placement & Training - Agency	70,100	70,100
Economic Development - Tribe	38,700	38,700
Economic Development - Area	2,944	2,944
Road Maintenance - Tribe	261,600	261,600
Natural Resources, General - Agency	5,900	5,900
Agriculture - Agency	110,100	110,100
Agriculture - Area	7,986	7,986
Forestry - Tribe	-	-
Forestry - Agency	97,600	97,600
Forestry - Area	3,600	3,600
Water Resources - Tribe	-	-
Water Resources - Agency	100,000	100,000
Water Resources - Area	7,882	7,882
Wildlife & Parks - Area	6,316	6,316
Minerals and Mining - Tribe	-	-
Minerals and Mining - Area	4,522	4,522
Other Rights Protection - Area	11,603	11,603
Real Estate Services - Tribe	-	-
Real Estate Services - Agency	64,500	64,500
Real Estate Appraisals - Agency	-	-
Real Estate Appraisals - Area	6,589	6,589
Environmental Quality Services - Area	1,725	1,725
Executive Direction - Agency	32,900	32,900
Administrative Services -Agency	127,800	127,800
Safety Management - Agency	4,000	4,000
Retirement Adjustment	4,500	4,500
638 Pay Cost	195,607	195,607
Tribal Priority General Increase	414,407	414,407
Total, Tribal Priority Allocations	2,265,080	2,265,080
<b>** OTHER RECURRING PROGRAMS **</b>		
Facilities, Oper & Maintenance(Educ)	-	-
Area/Agency Technical Support	7,093	7,093
Tribal Mgmt/Development Programs	48,792	48,792
Total, Recurring Programs	55,885	55,885
<b>** CENTRAL OFFICE OPERATIONS **</b>		
Central Office Operations	45,000	45,000
Administrative Services	-	-
Total, Central Office Operations	45,000	45,000
<b>**REGIONAL OFFICE OPERATIONS **</b>		
Community Services, General	-	-
All Other Aid to Tribal Government	2,960	2,960
Social Services	3,617	3,617
Housing Development	14,447	14,447
Economic Development	6,945	6,945
Natural Resources, General	8,582	8,582
Executive Direction & EEO	7,403	7,403
Adminstrative Services	44,392	44,392
Safety Management	1,000	1,000
Facilities Management	10,000	10,000
Total, Area Office Operations	99,346	99,346
<b>** SPECIAL PROGRAMS AND POOLED OVERHEAD **</b>		
Substance Abuse	-	-
Law Enforcement	1,272	1,272
Facilities Oper & Maintenance (non-educ)	117,535	117,535
Total, Special Programs & Pooled Overhead	118,807	118,807
<b>TOTAL OPERATION OF INDIAN PROGRAMS</b>	<b>2,584,118</b>	<b>2,584,118</b>
<b>TOTAL 2002 Self-Governance Base</b>	<b>2,584,118</b>	<b>2,584,118</b>

**Self-Governance Tribes - Midwest Region**

[NOTE: 2002 Tribal Bases do not include pay cost request; pay costs will be distributed upon enactment.]

PROGRAM TITLE	Mille Lacs	Grand Traverse	Leech Lake	Oneida	Bois Forte	Sault Ste. Marie	Grand Portage	Red Lake
	Total 2002 Base	Total 2002 Base	Total 2002 Base	Total 2002 Base	Total 2002 Base	Total 2002 Base	Total 2002 Base	Total 2002 Base
<b>** TRIBAL PRIORITY ALLOCATIONS **</b>								
Other Aid to Tribal Government - Tribe	12,099	-	-	-	-	-	-	-
Other Aid to Tribal Government - Agency	29,376	106,009	115,793	13,560	26,349	82,300	-	56,900
Other Aid to Tribal Government - Area	-	-	-	-	-	5,035	1,009	2,461
Consolidated Tribal Gov't Prog. - Tribe	-	-	-	-	-	144,000	-	-
Consolidated Tribal Gov't Prog - Agency	-	-	-	-	-	-	406,070	-
Self-Governance Compacts (Gen. Reduc.)	(187,853)	(265,495)	(231,672)	(128,965)	(821)	27,463	(4,817)	(31,677)
Tribal Courts - Tribe	-	77,900	-	-	-	152,000	-	-
Tribal Courts - Agency	21,420	-	-	-	118,420	-	-	246,900
Social Services - Tribe	-	181,500	-	-	-	505,900	-	-
Social Services - Agency	16,140	-	33,758	-	18,531	-	-	220,200
Social Services - Area	-	10,000	10,214	6,966	6,921	14,999	2,450	7,333
Indian Child Welfare Act - Tribe	45,000	45,000	75,000	75,000	47,600	78,900	25,500	65,860
Welfare Assistance - Tribe	-	164,000	-	-	-	-	-	-
Housing Improvement Program-Tribe	50,700	35,300	91,400	78,700	33,400	97,800	29,800	50,100
Scholarships - Tribe	-	118,200	-	-	-	-	-	-
Scholarships - Agency	133,074	-	290,083	-	99,244	-	-	254,100
Scholarships - Area	-	-	-	336,100	-	-	-	-
Johnson O'Malley Grants - Tribe	48,900	42,900	161,700	133,100	12,300	210,300	3,100	136,400
Community Fire Protection - Tribe	-	-	-	12,000	-	-	-	-
Community Fire Protection - Agency	878	-	1,449	1,600	1,278	-	-	42,500
Other Public Safety & Justice (Tribal Design)	-	-	-	-	-	8,200	-	-
Job Placement & Training - Tribe	-	45,200	-	206,000	-	-	-	-
Job Placement & Training - Agency	68,249	-	149,514	2,991	49,779	-	-	469,900
Economic Development - Agency	7,598	-	12,614	-	12,437	-	-	84,100
Economic Development - Area	-	-	-	-	-	4,751	974	2,323
Road Maintenance - Tribe	17,500	2,500	141,025	15,672	92,339	-	23,356	427,307
Natural Resources, General - Agency	10,123	-	31,021	-	23,830	-	-	-
Agriculture - Tribe	-	-	-	3,500	-	-	-	-
Forestry - Agency	56,532	4,250	70,660	2,663	87,280	-	53,470	645,700
Water Resources - Agency	14,207	-	22,008	-	13,205	-	-	88,900
Wildlife & Parks - Tribe	82,067	-	-	-	-	97,700	-	-
Wildlife & Parks - Agency	12,836	86,900	359,174	-	74,317	-	-	256,600
Wildlife & Parks - Area	540	233	-	-	-	-	-	-
Trust Services, General - Agency	-	-	-	-	-	-	-	400
Trust Services, General - Area	-	-	-	-	-	1,148	-	10,583
Other Rights Protection - Agency	-	-	-	3,353	-	-	-	1,100
Real Estate Services - Agency	21,812	16,300	29,233	37,280	18,486	3,070	-	43,600
Real Estate Services - Area	-	-	-	-	2,134	2,701	-	24,906
Real Estate Appraisals - Agency	-	-	-	5,516	-	-	-	-
Environmental Quality Services - Area	-	-	-	-	-	867	970	7,993
Executive Direction - Agency	13,967	14,271	18,476	10,029	17,425	10,400	6,094	93,300
Administrative Services -Agency	41,933	32,790	55,471	32,470	52,308	22,625	18,869	182,100
Administrative Services -Area	-	677	-	-	-	-	-	-
Retirement Adjustment	5,600	2,900	1,900	600	-	-	-	-
638 Pay Cost	104,432	156,962	118,437	66,605	94,076	190,937	47,979	407,538
Tribal Priority General Increase	228,691	206,156	163,667	125,695	104,149	137,733	33,889	227,030
Total, Tribal Priority Allocations	855,821	1,084,453	1,720,925	1,040,435	1,004,987	1,798,829	648,713	4,024,457
<b>** OTHER RECURRING PROGRAMS **</b>								
Area/Agency Technical Support	3,639	3,222	9,036	9,384	2,231	4,206	1,238	7,810
Great Lakes Area Resources Mgmt.	217,545	-	-	-	-	-	-	-
Chippewa/Ottawa Treaty Fisheries	-	616,832	-	-	-	633,607	-	-
Fish Hatchery Operations & Maintenance	-	-	98,579	-	-	-	-	46,000
Tribal Mgmt/Development Programs	29,843	-	-	59,745	-	-	35,000	174,000
Total, Recurring Programs	251,027	620,054	107,615	69,129	2,231	637,813	36,238	227,810
<b>** NON-RECURRING PROGRAMS **</b>								
Self Governance Grants (Shortfalls)	-	660	-	-	-	-	-	-
Total, Non-Recurring Programs	-	660	-	-	-	-	-	-
<b>** CENTRAL OFFICE OPERATIONS **</b>								
Central Office Operations	44,779	45,000	45,000	45,000	-	-	-	-
Total, Central Office Operations	44,779	45,000	45,000	45,000	-	-	-	-
<b>**REGIONAL OFFICE OPERATIONS **</b>								
All Other Aid to Tribal Government	4,112	3,838	7,420	9,376	2,038	-	-	-
Social Services	2,158	2,158	3,829	4,921	762	-	-	-
Housing Development	13,466	7,578	16,182	16,943	2,761	-	-	48,500
Economic Development	3,416	3,416	5,260	5,649	1,437	596	149	1,279
Natural Resources, General	1,198	1,198	675	-	779	10	825	14,604
Agriculture	1,060	1,060	500	958	612	-	-	-
Forestry	4,464	3,933	4,936	3,985	7,221	-	661	6,622
Forest Marketing Assistance	245	245	1,339	61	2,741	-	-	18,852
Water Resources	1,386	-	-	-	1,990	-	-	-
Wildlife and Parks	2,997	2,997	882	1,370	841	-	-	-
Trust Services, General	2,578	2,578	1,615	-	-	-	-	-
All Other Indian Rights Protection	7,419	1,725	7,015	1,714	-	9	-	4,780
Real Estate Services	6,726	2,833	4,998	-	1,626	-	-	-
Environmental Quality Services	1,153	911	2,072	2,226	556	-	-	-
Executive Direction & EEO	3,115	2,901	7,526	8,440	1,569	-	-	-
Adminstrative Services	24,478	22,113	48,423	52,009	12,238	2,506	13,356	83,923
Safety Management	2,527	2,359	4,559	6,416	1,165	-	-	-

**Self-Governance Tribes - Midwest Region**

[NOTE: 2002 Tribal Bases do not include pay cost request; pay costs will be distributed upon enactment.]

PROGRAM TITLE	Mille Lacs	Grand Traverse	Leech Lake	Oneida	Bois Forte	Sault Ste. Marie	Grand Portage	Red Lake
	Total 2002 Base	Total 2002 Base	Total 2002 Base	Total 2002 Base	Total 2002 Base	Total 2002 Base	Total 2002 Base	Total 2002 Base
Facilities Management	4,572	5,162	-	13,476	1,988	-	-	-
ADP Decentralized System Support	-	-	-	-	-	706	-	39,975
Total, Area Office Operations	87,070	67,005	117,231	127,544	40,324	3,827	14,991	218,535
<b>** SPECIAL PROGRAMS AND POOLED OVERHEAD **</b>								
Substance Abuse	698	-	-	-	-	-	-	-
Law Enforcement	-	624	972	-	-	1,137	-	5,283
Facilities Oper & Maintenance (non-educ)	-	-	21,484	-	38,179	-	8,674	263,018
Total, Special Programs & Pooled Overhead	698	624	22,456	-	38,179	1,137	8,674	268,301
TOTAL OPERATION OF INDIAN PROGRAMS	1,239,395	1,817,796	2,013,227	1,282,108	1,085,721	2,441,606	708,616	4,739,103
TOTAL 2002 Self-Governance Base	1,239,395	1,817,796	2,013,227	1,282,108	1,085,721	2,441,606	708,616	4,739,103



**Self-Governance Tribes - Midwest Region**

(NOTE: 2002 Tribal Bases do not include pay costs)

PROGRAM TITLE	Fond du Lac Total 2002 Base	Total Midwest 2002 Base
<b>** TRIBAL PRIORITY ALLOCATIONS **</b>		
Other Aid to Tribal Government - Tribe	-	12,099
Other Aid to Tribal Government - Agency	-	430,287
Other Aid to Tribal Government - Area	1,218	9,723
Consolidated Tribal Gov't Prog. - Tribe	-	144,000
Consolidated Tribal Gov't Prog - Agency	553,800	959,870
Self-Governance Compacts (Gen. Reduc.)	(8,300)	(832,137)
Tribal Courts - Tribe	-	229,900
Tribal Courts - Agency	-	386,740
Social Services - Tribe	-	687,400
Social Services - Agency	-	288,629
Social Services - Area	3,151	62,034
Indian Child Welfare Act - Tribe	61,100	518,960
Welfare Assistance - Tribe	-	164,000
Housing Improvement Program-Tribe	-	467,200
Scholarships - Tribe	-	118,200
Scholarships - Agency	-	776,501
Scholarships - Area	-	336,100
Johnson O'Malley Grants - Tribe	98,900	847,600
Community Fire Protection - Tribe	-	12,000
Community Fire Protection - Agency	-	47,705
Other Public Safety & Justice (Tribal Design)	-	8,200
Job Placement & Training - Tribe	-	251,200
Job Placement & Training - Agency	-	740,433
Economic Development - Agency	-	116,749
Economic Development - Area	1,176	9,224
Road Maintenance - Tribe	45,190	764,889
Natural Resources, General - Agency	-	64,974
Agriculture - Tribe	-	3,500
Forestry - Agency	25,204	945,759
Water Resources - Agency	-	138,320
Wildlife & Parks - Tribe	-	179,767
Wildlife & Parks - Agency	-	789,827
Wildlife & Parks - Area	-	773
Trust Services, General - Agency	-	400
Trust Services, General - Area	-	11,731
Other Rights Protection - Agency	-	4,453
Real Estate Services - Agency	-	169,781
Real Estate Services - Area	-	29,741
Real Estate Appraisals - Agency	-	5,516
Environmental Quality Services - Area	751	10,581
Executive Direction - Agency	3,070	187,032
Administrative Services -Agency	17,617	456,183
Administrative Services -Area	-	677
Retirement Adjustment	-	11,000
638 Pay Cost	75,948	1,262,914
Tribal Priority General Increase	46,552	1,273,562
Total, Tribal Priority Allocations	925,377	13,103,997
<b>** OTHER RECURRING PROGRAMS **</b>		
Area/Agency Technical Support	5,158	45,924
Great Lakes Area Resources Mgmt.	165,000	382,545
Chippewa/Ottawa Treaty Fisheries	-	1,250,439
Fish Hatchery Operations & Maintenance	-	144,579
Tribal Mgmt/Development Programs	99,000	397,588
Total, Recurring Programs	269,158	2,221,075
<b>** NON-RECURRING PROGRAMS **</b>		
Self Governance Grants (Shortfalls)	-	660
Total, Non-Recurring Programs	-	660
<b>** CENTRAL OFFICE OPERATIONS **</b>		
Central Office Operations	-	179,779
Total, Central Office Operations	-	179,779
<b>**REGIONAL OFFICE OPERATIONS **</b>		
All Other Aid to Tribal Government	-	26,784
Social Services	-	13,828
Housing Development	8,523	113,953
Economic Development	196	21,398
Natural Resources, General	875	20,164
Agriculture	-	4,190
Forestry	330	32,152
Forest Marketing Assistance	-	23,483
Water Resources	-	3,376
Wildlife and Parks	-	9,087
Trust Services, General	-	6,771
All Other Indian Rights Protection	568	23,230
Real Estate Services	-	16,183
Environmental Quality Services	-	6,918
Executive Direction & EEO	-	23,551
Administrative Services	17,589	276,635
Safety Management	-	17,026

2002 OSG Cumulative and Shortfall Base  
As of December 4, 2000

**Self-Governance Tribes - Midwest Region**

(NOTE: 2002 Tribal Bases do not include pay o

PROGRAM TITLE	Fond du Lac	Total Midwest
	Total 2002 Base	Total 2002 Base
Facilities Management	-	25,198
ADP Decentralized System Support	-	40,681
Total, Area Office Operations	28,081	704,608
<b>** SPECIAL PROGRAMS AND POOLED OVE</b>		
Substance Abuse	-	698
Law Enforcement	-	8,016
Facilities Oper & Maintenance (non-educ	-	331,355
Total, Special Programs & Pooled Overhead	-	340,069
TOTAL OPERATION OF INDIAN PROGRAM	1,222,616	16,550,188
TOTAL 2002 Self-Governance Base	1,222,616	16,550,188

**Self-Governance Tribes - Eastern Oklahoma Region**

[NOTE: 2002 Tribal Bases do not include pay cost request; pay costs will be distributed upon enactment.]

PROGRAM TITLE	Cherokee Total 2002 Base	Muscogee Creek Total 2002 Base	Chickasaw Total 2002 Base	Choctaw Total 2002 Base	Wyandotte Total 2002 Base	Eastern Shawnee Total 2002 Base	Modoc Total 2002 Base	Miami Total 2002 Base
<b>** TRIBAL PRIORITY ALLOCATIONS **</b>								
Community Services, General - Tribe	-	-	-	-	-	36,600	-	-
Community Services, General - Agency	-	150,600	98,200	-	53,338	-	-	-
Community Services, General - Area	-	-	-	-	-	-	-	-
Other Aid to Tribal Government - Tribe	94,386	-	-	-	-	5,100	-	153,529
Other Aid to Tribal Government - Agency	-	349,900	495,400	-	5,470	-	-	-
Other Aid to Tribal Government - Area	8,800	8,800	8,800	1,816	1,816	1,589	-	-
Consolidated Tribal Gov't Prog. - Tribe	2,512,531	-	-	2,111,200	-	-	92,600	-
Consolidated Tribal Gov't Prog. - Agency	-	-	-	-	-	-	-	-
Self-Governance Compacts (Gen. Reduc.)	(1,092,245)	(539,089)	(329,272)	(27,010)	(2,445)	(2,199)	(1,829)	(576)
Tribal Courts - Tribe	92,795	-	-	-	-	-	-	-
Tribal Courts - Agency	-	75,100	-	-	89	-	-	-
Tribal Courts - Area	-	-	-	64,444	5,080	3,281	-	-
Small & Needy Tribes Distribution - Tribe	-	-	-	-	-	48,414	64,075	-
Social Services - Tribe	69,200	-	-	-	-	13,300	-	30,692
Social Services - Agency	-	481,600	213,100	-	12,347	-	-	-
Social Services - Area	5,617	5,617	5,617	1,488	186	382	-	-
Indian Child Welfare Act - Tribe	350,000	250,000	130,000	112,700	38,900	29,300	-	26,937
Indian Child Welfare Act - Agency	-	-	-	-	-	-	-	-
Welfare Assistance - Tribe	733,635	-	210,000	-	-	-	-	-
Housing Improvement Program-Tribe	181,700	158,800	185,400	202,900	33,500	31,400	-	8,304
Other Human Services (Tribal Design)	-	-	-	-	-	-	-	-
Scholarships - Tribe	-	-	-	-	-	2,500	-	894
Scholarships - Agency	-	900,600	350,600	-	5,100	-	-	-
Scholarships - Area	-	-	-	-	-	-	-	-
Adult Education - Tribe	-	-	-	-	-	1,100	-	398
Adult Education - Agency	-	129,900	15,000	-	2,300	-	-	-
Johnson O'Malley Grants - Tribe	1,664,100	-	587,600	646,900	19,500	-	-	-
Job Placement & Training - Tribe	-	-	-	-	-	10,800	-	4,970
Job Placement & Training - Agency	-	211,700	84,100	-	20,354	-	-	-
Job Placement & Training - Area	12,743	12,743	12,743	3,718	464	-	-	-
Economic Development - Tribe	102,047	-	-	-	-	-	-	19,637
Economic Development - Agency	-	90,500	-	-	-	-	-	-
Economic Development - Area	-	-	-	-	-	-	-	-
Road Maintenance - Tribe	1,866	1,620	1,866	-	201	406	-	-
Natural Resources, General - Agency	-	163,700	-	-	5,001	2,832	1,189	3,897
Natural Resources, General - Area	-	-	-	-	-	-	-	-
Agriculture - Tribe	269,124	-	-	-	-	-	-	-
Agriculture - Agency	-	100,600	-	-	327	-	-	-
Agriculture - Area	-	-	-	-	-	-	-	-
Forestry - Tribe	85,436	-	-	-	-	-	-	-
Forestry - Agency	-	-	-	-	190	-	-	-
Trust Services, General - Area	16,185	3,158	-	3,689	151	-	-	-
Real Estate Services - Tribe	191,407	-	-	-	-	-	-	-
Real Estate Services - Agency	-	176,300	-	-	3,092	-	-	-
Real Estate Services - Area	7,730	-	-	2,138	-	-	-	-
Real Estate Appraisals - Tribe	75,431	-	-	-	-	-	-	-
Real Estate Appraisals - Agency	-	60,500	-	-	4,315	3,518	1,426	-
Real Estate Appraisals - Area	2,097	2,663	3,762	-	793	1,080	-	-
Environmental Quality Services - Tribe	-	-	-	-	-	-	-	-
Environmental Quality Services - Agency	-	400	-	-	-	-	-	-
Environmental Quality Services - Area	8,195	4,597	3,398	-	406	-	-	-
Executive Direction - Tribe	-	-	-	-	-	-	-	-
Executive Direction - Agency	34,117	-	-	64,556	7,917	-	-	-
Executive Direction - Area	108,610	-	-	21,000	-	-	-	-
Administrative Services - Tribe	-	-	-	-	-	-	-	-
Administrative Services -Agency	60,845	-	-	132,170	1,643	-	-	-
Administrative Services -Area	-	-	-	-	-	-	-	-
Safety Management - Agency	2,000	-	-	2,500	-	-	-	-
Retirement Adjustment	23,700	5,600	3,000	-	-	-	-	-
638 Pay Cost	590,313	225,567	192,753	260,160	27,767	22,538	21,199	6,532
Tribal Priority General Increase	1,476,154	359,112	273,357	274,169	88,347	85,144	85,544	-
Total, Tribal Priority Allocations	7,688,519	3,390,588	2,545,424	3,878,538	336,149	297,085	264,204	255,214
<b>** OTHER RECURRING PROGRAMS **</b>								
Facilities, Oper & Maintenance(Educ)	-	-	278,875	-	-	-	-	-
Area/Agency Technical Support	52,747	20,610	19,064	22,237	538	72	30	26
Total, Recurring Programs	52,747	20,610	297,939	22,237	538	72	30	26
<b>** NON-RECURRING PROGRAMS **</b>								
Self Governance Grants (Shortfalls)	33,000	-	25,080	-	-	-	-	-
Litigation Support	141,306	-	-	-	-	-	-	-
Real Estate Services	5,850	-	-	-	-	-	-	-
Probate Backlog (Moved to OST)	-	-	-	-	-	-	-	-
Total, Non-Recurring Programs	180,156	-	25,080	-	-	-	-	-
<b>** CENTRAL OFFICE OPERATIONS **</b>								
Central Office Operations	44,803	45,000	45,000	-	-	-	-	-
Executive Direction & EEO	29,740	-	-	-	-	-	-	-
Total, Central Office Operations	74,543	45,000	45,000	-	-	-	-	-
<b>**REGIONAL OFFICE OPERATIONS **</b>								
All Other Aid to Tribal Government	-	-	-	2,141	2,141	54	651	1,741

**Self-Governance Tribes - Eastern Oklahoma Region**

[NOTE: 2002 Tribal Bases do not include pay cost request; pay costs will be distributed upon enactment.]

PROGRAM TITLE	Cherokee	Muscogee Creek	Chickasaw	Choctaw	Wyandotte	Eastern Shawnee	Modoc	Miami
	Total 2002 Base	Total 2002 Base	Total 2002 Base	Total 2002 Base	Total 2002 Base	Total 2002 Base	Total 2002 Base	Total 2002 Base
Social Services	5,433	5,433	5,433	8,523	1,066	950	-	1,091
Housing Development	28,318	24,727	28,995	14,615	2,451	-	1,975	3,335
Economic Development	17,244	12,760	-	5,769	721	1,298	-	-
Natural Resources, General	-	-	-	-	-	-	-	-
Agriculture	7,456	9,941	-	988	310	2,044	-	-
Financial Trust Svcs (Moved to OST)	42,875	-	-	-	-	-	-	-
Trust Services, General	7,144	7,144	7,144	1,354	1,354	7,582	-	-
All Other Indian Rights Protection	7,932	9,007	-	-	-	-	-	-
Real Estate Services	7,667	-	-	725	725	2,802	-	-
Land Titles & Records Offices	59,438	52,850	-	52,006	-	-	-	-
Land Records Improvement	-	-	-	26,599	-	-	-	-
Environmental Quality Services	-	-	-	-	-	-	-	-
Executive Direction & EEO	1,929	1,929	1,929	-	-	-	-	-
Administrative Services	10,870	13,301	35,870	4,207	4,207	-	1,229	-
Safety Management	1,173	1,173	1,173	-	185	-	-	-
Facilities Management	1,736	1,736	1,736	1,971	1,971	4,803	-	-
ADP Decentralized System Support	-	-	-	-	-	2,506	-	-
Total, Area Office Operations	199,215	140,001	82,280	118,898	15,131	22,039	3,855	6,167
<b>** SPECIAL PROGRAMS AND POOLED OVERHEAD **</b>								
Substance Abuse	-	-	-	-	-	-	-	-
Law Enforcement	-	7,070	-	15,367	8,778	4,657	1,820	-
Total, Special Programs & Pooled Overhead	-	7,070	-	15,367	8,778	4,657	1,820	-
<b>TOTAL OPERATION OF INDIAN PROGRAMS</b>	<b>8,195,180</b>	<b>3,603,269</b>	<b>2,995,723</b>	<b>4,035,040</b>	<b>360,596</b>	<b>323,853</b>	<b>269,909</b>	<b>261,407</b>
<b>TOTAL 2002 Self-Governance Base</b>	<b>8,195,180</b>	<b>3,603,269</b>	<b>2,995,723</b>	<b>4,035,040</b>	<b>360,596</b>	<b>323,853</b>	<b>269,909</b>	<b>261,407</b>

**Self-Governance Tribes - Eastern OI**

(NOTE: 2002 Tribal Bases do not include pay o

PROGRAM TITLE	Seneca Cayuga Total 2002 Base	Total E. Okla Total 2002 Base
<b>** TRIBAL PRIORITY ALLOCATIONS **</b>		
Community Services, General - Tribe	-	36,600
Community Services, General - Agency	-	302,138
Community Services, General - Area	-	-
Other Aid to Tribal Government - Tribe	-	253,015
Other Aid to Tribal Government - Agency	-	850,770
Other Aid to Tribal Government - Area	-	31,621
Consolidated Tribal Gov't Prog. - Tribe	203,280	4,919,611
Consolidated Tribal Gov't Prog - Agency	-	-
Self- Governance Compacts (Gen. Reduc.)	-	(1,994,665)
Tribal Courts - Tribe	-	92,795
Tribal Courts - Agency	-	75,189
Tribal Courts - Area	-	72,805
Small & Needy Tribes Distribution - Tribe	-	112,489
Social Services - Tribe	14,877	128,069
Social Services - Agency	-	707,047
Social Services - Area	186	19,093
Indian Child Welfare Act - Tribe	48,429	986,266
Indian Child Welfare Act - Agency	-	-
Welfare Assistance - Tribe	-	943,635
Housing Improvement Program-Tribe	-	802,004
Other Human Services (Tribal Design)	-	-
Scholarships - Tribe	-	3,394
Scholarships - Agency	-	1,256,300
Scholarships - Area	-	-
Adult Education - Tribe	-	1,498
Adult Education - Agency	-	147,200
Johnson O'Malley Grants - Tribe	4,867	2,922,967
Job Placement & Training - Tribe	-	15,770
Job Placement & Training - Agency	-	316,154
Job Placement & Training - Area	-	42,411
Economic Development - Tribe	-	121,684
Economic Development - Agency	-	90,500
Economic Development - Area	-	-
Road Maintenance - Tribe	-	5,959
Natural Resources, General - Agency	-	176,619
Natural Resources, General - Area	-	-
Agriculture - Tribe	-	269,124
Agriculture - Agency	-	100,927
Agriculture - Area	-	-
Forestry - Tribe	-	85,436
Forestry - Agency	-	190
Trust Services, General - Area	217	23,400
Real Estate Services - Tribe	-	191,407
Real Estate Services - Agency	-	179,392
Real Estate Services - Area	-	9,868
Real Estate Appraisals - Tribe	-	75,431
Real Estate Appraisals - Agency	-	69,759
Real Estate Appraisals - Area	-	10,395
Environmental Quality Services - Tribe	-	-
Environmental Quality Services - Agency	-	400
Environmental Quality Services - Area	-	16,596
Executive Direction - Tribe	-	-
Executive Direction - Agency	-	106,590
Executive Direction - Area	-	129,610
Administrative Services - Tribe	-	-
Administrative Services -Agency	-	194,658
Administrative Services -Area	-	-
Safety Management - Agency	-	4,500
Retirement Adjustment	-	32,300
638 Pay Cost	-	1,346,829
Tribal Priority General Increase	-	2,641,827
Total, Tribal Priority Allocations	271,856	18,927,577
<b>** OTHER RECURRING PROGRAMS **</b>		
Facilities, Oper & Maintenance(Educ)	-	278,875
Area/Agency Technical Support	-	115,324
Total, Recurring Programs	-	394,199
<b>** NON-RECURRING PROGRAMS **</b>		
Self Governance Grants (Shortfalls)	-	58,080
Litigation Support	-	141,306
Real Estate Services	-	5,850
Probate Backlog (Moved to OST)	-	-
Total, Non-Recurring Programs	-	205,236
<b>** CENTRAL OFFICE OPERATIONS **</b>		
Central Office Operations	-	134,803
Executive Direction & EEO	-	29,740
Total, Central Office Operations	-	164,543
<b>**REGIONAL OFFICE OPERATIONS **</b>		
All Other Aid to Tribal Government	1,426	8,154

**Self-Governance Tribes - Eastern O**

(NOTE: 2002 Tribal Bases do not include pay o

PROGRAM TITLE	Seneca Cayuga	Total E. Okla
	Total 2002 Base	Total 2002 Base
Social Services	1,541	29,470
Housing Development	3,010	107,426
Economic Development	-	37,792
Natural Resources, General	-	-
Agriculture	-	20,739
Financial Trust Svcs (Moved to OST)	-	42,875
Trust Services, General	-	31,722
All Other Indian Rights Protection	-	16,939
Real Estate Services	-	11,919
Land Titles & Records Offices	-	164,294
Land Records Improvement	-	26,599
Environmental Quality Services	-	-
Executive Direction & EEO	-	5,787
Administrative Services	-	69,684
Safety Management	-	3,704
Facilities Management	-	13,953
ADP Decentralized System Support	-	2,506
Total, Area Office Operations	5,977	593,563
<b>** SPECIAL PROGRAMS AND POOLED OVE</b>		
Substance Abuse	-	-
Law Enforcement	-	37,692
Total, Special Programs & Pooled Overhead	-	37,692
<b>TOTAL OPERATION OF INDIAN PROGRAM</b>	<b>277,833</b>	<b>20,322,810</b>
<b>TOTAL 2002 Self-Governance Base</b>	<b>277,833</b>	<b>20,322,810</b>

**Self-Governance Tribes - Western Region**

[NOTE: 2002 Tribal Bases do not include pay cost request; pay costs will be distributed upon enactment.]

PROGRAM TITLE	Duck Valley	Duckwater	Ely Shoshone	Salt River	Gila River	Total Western
	Total 2002 Base	Total 2002 Base	Total 2002 Base	Total 2002 Base	Total 2002 Base	Total 2002 Base
<b>** TRIBAL PRIORITY ALLOCATIONS **</b>						
Community Services, General - Area	2,519	2,250	2,250	2,186	-	9,205
Other Aid to Tribal Government - Tribe	174,729	58,319	58,319	-	-	291,367
Other Aid to Tribal Government - Agency	18,600	11,400	11,400	-	-	41,400
Other Aid to Tribal Government - Area	3,605	3,271	3,271	3,130	-	13,277
Self-Governance Compacts (Gen. Reduc.)	(202,469)	(71,885)	(63,844)	(370,628)	-	(708,826)
Tribal Courts - Tribe	61,161	14,734	14,542	99,900	-	190,337
Social Services - Tribe	111,942	18,561	19,735	382,000	-	532,238
Social Services - Agency	21,900	5,500	5,500	-	-	32,900
Social Services - Area	-	-	-	12,692	-	12,692
Indian Child Welfare Act - Tribe	55,000	29,446	29,446	65,000	-	178,892
Indian Child Welfare Act - Agency	-	-	-	-	-	-
Welfare Assistance - Tribe	313,136	33,700	27,800	675,000	-	1,049,636
Housing Improvement Program-Tribe	32,900	21,800	28,100	69,200	-	152,000
Other Human Services (Tribal Design)	-	-	-	-	-	-
Scholarships - Tribe	77,017	10,812	17,477	37,000	-	142,306
Scholarships - Agency	-	-	-	-	-	-
Scholarships - Area	-	-	457	-	-	457
Johnson O'Malley Grants - Tribe	31,200	3,000	9,300	112,400	-	155,900
Community Fire Protection - Tribe	-	-	2,962	-	-	2,962
Job Placement & Training - Tribe	19,566	6,200	6,543	326,500	-	358,809
Road Maintenance - Tribe	-	4,319	5,924	92,652	-	102,895
Agriculture - Tribe	24,685	-	-	-	-	24,685
Agriculture - Agency	120,726	4,013	2,300	29,497	-	156,536
Agriculture - Area	-	-	-	-	-	-
Forestry - Tribe	-	-	-	-	-	-
Forestry - Agency	-	-	-	-	-	-
Forestry - Area	-	-	-	-	-	-
Water Resources - Tribe	-	-	-	-	-	-
Water Resources - Agency	-	-	-	-	-	-
Water Resources - Area	-	-	-	-	-	-
Wildlife & Parks - Tribe	-	-	-	-	-	-
Wildlife & Parks - Agency	2,040	2,040	2,040	-	-	6,120
Wildlife & Parks - Area	-	-	-	-	-	-
Minerals and Mining - Tribe	-	-	-	-	-	-
Minerals and Mining - Area	586	710	353	1,314	-	2,963
Trust Services, General - Tribe	-	-	-	-	-	-
Trust Services, General - Agency	-	-	-	-	-	-
Trust Services, General - Area	-	-	-	-	-	-
Other Rights Protection - Tribe	-	-	-	-	-	-
Other Rights Protection - Agency	-	-	-	-	-	-
Other Rights Protection - Area	3,300	3,300	3,300	2,865	-	12,765
Real Estate Services - Tribe	22,710	-	-	90,600	-	113,310
Real Estate Services - Agency	4,800	2,870	2,500	11,634	-	21,804
Real Estate Services - Area	-	-	-	-	-	-
Real Estate Appraisals - Tribe	-	-	-	-	-	-
Real Estate Appraisals - Agency	-	-	-	-	-	-
Real Estate Appraisals - Area	3,827	-	-	22,370	-	26,197
Environmental Quality Services - Tribe	-	-	-	-	-	-
Environmental Quality Services - Agency	-	-	-	-	-	-
Environmental Quality Services - Area	-	211	206	239	-	656
ANILCA Programs -Tribe	-	-	-	-	-	-
ANILCA Programs -Area	-	-	-	-	-	-
ANCSA Historical & Cemetery Sites-Area	-	-	-	-	-	-
Executive Direction - Tribe	-	-	-	-	-	-
Executive Direction - Agency	7,360	7,360	7,360	4,341	-	26,421
Executive Direction - Area	-	-	-	-	-	-
Administrative Services - Tribe	-	-	-	-	-	-
Administrative Services -Agency	17,600	17,600	17,600	24,255	-	77,055
Administrative Services -Area	-	-	-	-	-	-
Safety Management - Agency	-	-	-	-	-	-
Retirement Adjustment	4,300	1,600	600	7,100	-	13,600
638 Pay Cost	167,218	32,999	27,936	176,129	-	404,282
Tribal Priority General Increase	254,539	84,862	78,126	182,189	-	599,716
Total, Tribal Priority Allocations	1,354,497	308,992	321,503	2,059,565	-	4,044,557
<b>** OTHER RECURRING PROGRAMS **</b>						
Facilities, Oper & Maintenance(Educ)	-	64,192	-	-	-	64,192
Area/Agency Technical Support	2,164	276	545	2,988	-	5,973
Irrigation O & M	-	12,500	-	-	-	12,500
Tribal Mgmt/Development Programs	99,575	-	-	-	-	99,575
Financial Trust Svcs (Moved to OST)	-	-	-	-	-	-
Total, Recurring Programs	101,739	76,968	545	2,988	-	182,240
<b>** NON-RECURRING PROGRAMS **</b>						
Self Governance Grants (Shortfalls)	39,010	9,476	-	-	-	48,486
Total, Non-Recurring Programs	39,010	9,476	-	-	-	48,486
<b>** CENTRAL OFFICE OPERATIONS **</b>						
Central Office Operations	44,430	44,430	44,430	45,000	-	178,290
Administrative Services	-	-	-	-	-	-
Total, Central Office Operations	44,430	44,430	44,430	45,000	-	178,290

**Self-Governance Tribes - Western Region**

[NOTE: 2002 Tribal Bases do not include pay cost request; pay costs will be distributed upon enactment.]

PROGRAM TITLE	Duck Valley	Duckwater	Ely Shoshone	Salt River	Gila River	Total Western
	Total 2002 Base	Total 2002 Base	Total 2002 Base	Total 2002 Base	Total 2002 Base	Total 2002 Base
<b>**REGIONAL OFFICE OPERATIONS **</b>						
Community Services, General	2,286	1,325	1,455	909	-	5,975
All Other Aid to Tribal Government	-	-	-	-	-	-
Social Services	1,396	2,204	2,204	1,015	-	6,819
Housing Development	8,091	4,305	6,172	6,232	-	24,800
Economic Development	1,000	951	1,045	745	-	3,741
Natural Resources, General	2,309	1,200	1,200	785	-	5,494
Agriculture	1,824	1,074	-	421	-	3,319
Wildlife and Parks	1,314	-	-	186	-	1,500
Real Estate Services	5,486	1,245	1,219	599	-	8,549
Executive Direction & EEO	3,174	2,345	2,345	2,037	-	9,901
Administrative Services	24,294	14,515	16,979	14,594	-	70,382
Safety Management	552	367	367	517	-	1,803
Facilities Management	12,622	4,340	-	10,348	-	27,310
ADP Decentralized System Support	-	-	-	-	-	-
Total, Area Office Operations	64,348	33,871	32,986	38,388	-	169,593
<b>** SPECIAL PROGRAMS AND POOLED OVERHEAD **</b>						
Substance Abuse	-	-	-	-	-	-
Law Enforcement	2,213	527	595	19,991	-	23,326
Facilities Oper & Maintenance (non-educ)	-	-	-	-	-	-
Total, Special Programs & Pooled Overhead	2,213	527	595	19,991	-	23,326
TOTAL OPERATION OF INDIAN PROGRAMS	1,606,237	474,264	400,059	2,165,932	-	4,646,492
TOTAL 2002 Self-Governance Base	1,606,237	474,264	400,059	2,165,932	-	4,646,492



[NOTE: 2002 Tribal Bases do not include pay cost request; pay costs will be distributed upon enactment.]

	Jamestown	Quinault	Lummi	Makah	Siletz	Port Gamble	Lower Elwha
PROGRAM TITLE	Total 2002 Base	Total 2002 Base	Total 2002 Base	Total 2002 Base	Total 2002 Base	Total 2002 Base	Total 2002 Base
** TRIBAL PRIORITY ALLOCATIONS **							
Community Services, General - Tribe	61,645	-	-	-	-	-	-
Community Services, General - Agency	-	-	-	-	3,374	-	-
Community Services, General - Area	-	-	-	-	-	-	-
Other Aid to Tribal Government - Tribe	80,271	60,568	68,623	-	62,799	15,897	10,400
Other Aid to Tribal Government - Agency	2,200	2,714	-	36,753	3,265	8,302	26,341
Other Aid to Tribal Government - Area	-	-	-	-	-	-	-
Consolidated Tribal Gov't Prog. - Tribe	-	-	-	-	1,284	-	-
Self- Governance Compacts (Gen. Reduc.)	(185,326)	(943,739)	(573,653)	(435,889)	(225,889)	(167,159)	(177,486)
Tribal Courts - Tribe	5,099	122,576	113,755	58,652	17,181	17,181	6,000
Tribal Courts - Agency	-	13,725	-	-	-	-	-
Tribal Courts - Area	-	-	5,434	2,524	-	31,464	29,173
Small & Needy Tribes Distribution - Tribe	-	-	-	-	-	-	-
Social Services - Tribe	83,971	44,985	32,400	35,053	183,894	-	30,600
Social Services - Agency	(3,800)	30,888	26,400	57,945	41,685	14,311	26,711
Social Services - Area	-	-	-	-	-	-	-
Indian Child Welfare Act - Tribe	29,446	55,000	65,000	55,000	55,000	55,000	45,000
Indian Child Welfare Act - Agency	-	-	-	-	-	-	-
Welfare Assistance - Tribe	19,000	-	165,000	439,000	225,000	-	236,000
Housing Improvement Program-Tribe	35,013	71,000	92,470	56,400	57,100	43,400	44,700
Other Human Services (Tribal Design)	-	-	-	-	-	-	-
Scholarships - Tribe	12,123	58,300	22,666	54,801	103,993	28,733	16,900
Scholarships - Agency	-	6,912	-	-	-	-	-
Scholarships - Area	-	-	-	-	-	-	-
Adult Education - Tribe	7,037	8,900	2,997	3,950	2,962	3,950	2,400
Adult Education - Agency	-	-	-	-	-	-	-
Johnson O'Malley Grants - Tribe	2,300	29,800	75,300	29,000	89,900	17,000	20,400
Johnson O'Malley Grants - Area	-	-	-	-	-	616	-
Other Education (Tribal Design)	-	-	-	-	-	-	-
Community Fire Protection - Tribe	-	752	-	-	-	-	-
Job Placement & Training - Tribe	15,600	87,300	33,324	37,028	82,192	7,899	-
Job Placement & Training - Agency	(1,900)	2,310	-	45,969	-	1,040	40,200
Job Placement & Training - Area	166	1,747	2,217	1,311	1,499	537	197
Economic Development - Tribe	-	8,000	26,300	19,452	-	-	-
Economic Development - Agency	-	1,321	-	16,031	-	4,193	10,400
Economic Development - Area	-	-	-	-	-	-	-
Road Maintenance - Tribe	-	-	5,961	54,500	8,000	-	806
Road Maintenance - Agency	-	-	-	-	-	-	-
Natural Resources, General - Tribe	-	-	-	-	-	-	-
Natural Resources, General - Agency	-	-	-	-	-	-	-
Natural Resources, General - Area	-	-	-	267	-	946	-
Agriculture - Tribe	-	-	3,900	-	-	-	-
Agriculture - Agency	-	-	-	-	-	1,822	-
Agriculture - Area	-	-	-	-	-	-	-
Forestry - Tribe	-	585,400	46,897	282,101	171,808	1,975	-
Forestry - Agency	-	264,245	-	105,000	28,878	13,620	-
Forestry - Area	-	3,067	1,515	7,853	8,586	8,866	-
Water Resources - Tribe	-	-	1,900	-	-	-	-
Water Resources - Agency	-	-	-	-	-	876	-
Water Resources - Area	-	-	(1,876)	-	-	1,029	-
Wildlife & Parks - Tribe	116,308	36,500	38,200	15,798	-	-	-
Wildlife & Parks - Agency	-	4,124	-	-	-	-	-
Wildlife & Parks - Area	3,462	8,624	7,936	11,007	5,461	6,086	1,021
Minerals and Mining - Tribe	-	-	-	-	-	-	-
Minerals and Mining - Area	-	-	-	-	-	1,789	-
Trust Services, General - Tribe	100	1,400	900	-	-	-	-
Trust Services, General - Agency	-	-	8,990	-	-	-	-
Trust Services, General - Area	510	197	2,105	3,016	2,770	1,512	1,667
Other Rights Protection - Tribe	-	-	5,000	-	-	-	-
Other Rights Protection - Agency	-	-	-	-	-	2,725	-
Real Estate Services - Tribe	200	-	-	-	-	-	-
Real Estate Services - Agency	(17)	37,987	28,699	58,628	14,423	6,794	-
Real Estate Services - Area	-	-	1,308	-	-	-	-
Real Estate Appraisals - Tribe	-	-	3,200	-	-	-	-
Real Estate Appraisals - Area	-	-	494	-	11,351	689	-
Environmental Quality Services - Tribe	-	3,000	-	-	-	-	-
Environmental Quality Services - Agency	-	-	-	-	-	-	-
Environmental Quality Services - Area	-	3,458	-	622	1,837	1,625	-
Executive Direction - Tribe	-	-	-	-	-	-	-
Executive Direction - Agency	-	-	4,900	17,550	36,984	7,877	20,060
Executive Direction - Area	-	-	-	-	-	-	-
Administrative Services - Tribe	-	-	-	-	-	-	-
Administrative Services -Agency	1,000	42,765	20,800	38,000	156,890	17,958	-
Administrative Services -Area	-	-	-	-	-	-	43,430
Retirement Adjustment	5,200	40,300	22,600	10,200	4,400	5,600	1,100
638 Pay Cost	95,208	584,810	379,634	237,577	127,014	101,383	82,534
Tribal Priority General Increase	221,841	1,053,752	632,669	397,501	232,283	204,259	88,060
Total, Tribal Priority Allocations	606,657	2,332,688	1,373,965	1,752,600	1,515,924	469,795	606,614
** OTHER RECURRING PROGRAMS **							

**Self-Governance Tribes - Northwest Region**

[NOTE: 2002 Tribal Bases do not include pay cost request; pay costs will be distributed upon enactment.]

PROGRAM TITLE	Jamestown Total 2002 Base	Quinault Total 2002 Base	Lummi Total 2002 Base	Makah Total 2002 Base	Siletz Total 2002 Base	Port Gamble Total 2002 Base	Lower Elwha Total 2002 Base
Facilities, Oper & Maintenance(Educ)	-	-	376,054	-	-	-	-
Area/Agency Technical Support	430	2,094	2,028	1,755	3,937	994	794
Irrigation O & M	-	-	-	-	-	-	-
Western Washington (Boldt)	210,913	1,218,015	695,178	499,356	-	343,205	295,652
US/Canada Pacific Salmon	-	5,329	-	-	-	-	-
Upper Columbia United Tribes	-	-	-	-	-	-	-
Fish Hatchery Operations & Maintenance	-	243,020	558,359	230,700	-	101,333	100,700
Tribal Mgmt/Development Programs	-	99,575	-	-	-	-	-
Total, Recurring Programs	211,343	1,568,033	1,631,619	731,811	3,937	445,532	397,146
<b>** NON-RECURRING PROGRAMS **</b>							
Self Governance Grants (Shortfalls)	267,320	445,500	524,700	-	-	-	-
Technical Assistance	1,184	2,286	2,286	2,265	-	2,265	-
Forestry	-	973,646	55,964	-	470	10,302	-
Water Mgmt, Planning & Pre-Development	8,201	8,201	8,201	8,000	-	8,000	-
Endangered Species	-	245,000	-	-	-	-	-
Litigation Support	-	-	-	-	-	-	-
Real Estate Services	-	16	-	110	-	-	-
Probate Backlog (Moved to OST)	-	-	-	-	-	-	-
Total, Non-Recurring Programs	276,705	1,674,649	591,151	10,375	470	20,567	-
<b>** CENTRAL OFFICE OPERATIONS **</b>							
Central Office Operations	44,795	44,743	44,738	44,430	44,430	44,430	45,000
Social Services	-	-	-	-	-	-	-
Housing Development	-	-	-	-	-	-	-
Community Development	-	-	-	-	-	-	-
Natural Resources, General	-	6,110	150	725	709	-	-
Executive Direction & EEO	-	52,628	-	-	-	-	548
Administrative Services	-	-	-	-	-	-	-
Total, Central Office Operations	44,795	103,481	44,888	45,155	45,139	44,430	45,548
<b>**REGIONAL OFFICE OPERATIONS **</b>							
All Other Aid to Tribal Government	2,496	5,459	6,341	4,937	4,976	3,169	2,728
Social Services	1,128	11,839	15,026	8,943	10,230	3,663	3,961
Housing Development	3,799	11,800	27,693	10,438	8,636	7,531	7,399
Economic Development	-	3,344	3,098	3,307	4,169	-	2,820
Natural Resources, General	-	-	-	209	-	-	-
Agriculture	-	-	-	95	-	-	-
Forestry	-	2,298	-	696	1,518	786	-
Forest Marketing Assistance	-	524	-	536	35	1,082	-
Water Resources	-	-	-	-	-	-	-
Wildlife and Parks	1,093	-	-	3,396	674	3,736	-
Trust Services, General	-	-	-	-	-	-	-
All Other Indian Rights Protection	-	-	-	-	-	-	-
Real Estate Services	-	-	-	1,608	-	3,341	-
Land Titles & Records Offices	-	-	-	-	-	-	-
Land Records Improvement	-	-	-	-	-	-	-
Environmental Quality Services	-	15	-	197	-	-	-
Executive Direction & EEO	3,354	2,766	16,402	7,057	5,750	4,432	4,115
Administrative Services	5,224	22,381	5,475	50,394	33,133	20,380	18,922
Personnel Services	-	-	-	-	-	-	-
Safety Management	159	348	7	-	-	395	-
Total, Area Office Operations	17,253	60,774	74,042	91,813	69,121	48,515	39,945
<b>** SPECIAL PROGRAMS AND POOLED OVERHEAD **</b>							
Substance Abuse	-	-	-	-	-	-	-
Law Enforcement	-	-	-	25,000	-	-	-
Facilities Oper & Maintenance (non-educ)	-	19,895	-	34,899	-	-	-
Total, Special Programs & Pooled Overhead	-	19,895	-	59,899	-	-	-
TOTAL OPERATION OF INDIAN PROGRAMS	1,156,753	5,759,520	3,715,665	2,691,653	1,634,591	1,028,839	1,089,253
TOTAL 2002 Self-Governance Base	1,156,753	5,759,520	3,715,665	2,691,653	1,634,591	1,028,839	1,089,253

[NOTE: 2002 Tribal Bases do not include pay c

**\*\* OTHER RECURRING PROGRAMS \*\***

**Self-Governance Tribes - Northwest**

(NOTE: 2002 Tribal Bases do not include pay c

PROGRAM TITLE	Salish & Kootenai	Squaxin Island	Swinomish	Muckleshoot	Nisqually	Skokomish	Suquamish	Grand Ronde
	Total 2002 Base	Total 2002 Base	Total 2002 Base	Total 2002 Base	Total 2002 Base	Total 2002 Base	Total 2002 Base	Total 2002 Base
Facilities, Oper & Maintenance(Educ)	-	-	-	-	-	-	-	-
Area/Agency Technical Support	4,854	822	770	1,372	662	606	946	4,982
Irrigation O & M	-	-	-	-	-	-	-	-
Western Washington (Boldt)	-	459,547	255,255	-	-	-	358,250	-
US/Canada Pacific Salmon	-	-	-	-	-	-	-	-
Upper Columbia United Tribes	-	-	-	-	-	-	-	-
Fish Hatchery Operations & Maintenance	-	74,400	27,500	-	-	-	200,000	-
Tribal Mgmt/Development Programs	-	-	-	-	-	-	-	-
Total, Recurring Programs	4,854	534,769	283,525	1,372	662	606	559,196	4,982
<b>** NON-RECURRING PROGRAMS **</b>								
Self Governance Grants (Shortfalls)	3,797	-	-	-	-	-	-	-
Technical Assistance	-	-	-	-	-	-	-	-
Forestry	-	-	-	-	-	-	-	-
Water Mgmt, Planning & Pre-Development	100,000	-	-	-	-	-	-	-
Endangered Species	-	-	-	-	-	-	-	-
Litigation Support	-	-	-	-	-	-	-	-
Real Estate Services	-	-	-	-	-	-	-	-
Probate Backlog (Moved to OST)	-	-	-	-	-	-	-	-
Total, Non-Recurring Programs	103,797	-	-	-	-	-	-	-
<b>** CENTRAL OFFICE OPERATIONS **</b>								
Central Office Operations	45,000	45,000	45,000	-	-	-	-	-
Social Services	4,969	-	-	-	-	-	-	-
Housing Development	-	-	-	-	-	-	-	1,099
Community Development	4,878	-	-	-	-	-	-	-
Natural Resources, General	-	-	-	-	-	-	-	-
Executive Direction & EEO	-	539	-	-	-	-	-	108
Administrative Services	1,434	-	-	-	-	-	-	3,566
Total, Central Office Operations	56,281	45,539	45,000	-	-	-	-	4,773
<b>**REGIONAL OFFICE OPERATIONS **</b>								
All Other Aid to Tribal Government	10,647	2,681	2,813	-	-	-	-	-
Social Services	15,457	3,114	4,084	-	-	-	-	-
Housing Development	11,485	7,095	7,095	5,394	1,840	4,544	3,125	5,239
Economic Development	12,532	3,037	3,037	-	-	-	-	-
Natural Resources, General	-	-	-	-	-	-	-	-
Agriculture	12,932	-	26	-	-	-	-	-
Forestry	3,802	-	-	-	-	-	-	-
Forest Marketing Assistance	7,630	-	-	-	-	-	-	-
Water Resources	-	-	-	-	-	-	-	-
Wildlife and Parks	-	-	-	-	-	-	-	-
Trust Services, General	2,409	-	-	-	-	-	-	-
All Other Indian Rights Protection	-	-	-	-	-	-	-	-
Real Estate Services	41,018	-	438	-	-	-	-	-
Land Titles & Records Offices	49,500	-	-	-	-	-	-	-
Land Records Improvement	-	-	-	-	-	-	-	-
Environmental Quality Services	-	-	-	-	-	-	-	-
Executive Direction & EEO	14,024	3,833	4,021	-	216	294	-	517
Administrative Services	67,163	17,626	18,490	-	11,252	15,299	-	16,997
Personnel Services	-	-	-	-	-	-	-	-
Safety Management	-	-	-	-	-	-	-	-
Total, Area Office Operations	248,599	37,386	40,004	5,394	13,308	20,137	3,125	22,753
<b>** SPECIAL PROGRAMS AND POOLED OVE</b>								
Substance Abuse	-	-	-	-	-	-	-	-
Law Enforcement	-	8,697	-	-	-	-	-	-
Facilities Oper & Maintenance (non-educ)	29,142	-	-	-	-	-	-	-
Total, Special Programs & Pooled Overhead	29,142	8,697	-	-	-	-	-	-
TOTAL OPERATION OF INDIAN PROGRAM	5,075,227	1,059,600	647,553	979,394	1,028,821	1,161,044	1,168,939	1,298,071
TOTAL 2002 Self-Governance Base	5,075,227	1,059,600	647,553	979,394	1,028,821	1,161,044	1,168,939	1,298,071

**Self-Governance Tribes - Northwest**

(NOTE: 2002 Tribal Bases do not include pay c

PROGRAM TITLE	Kootenai Total 2002 Base	Shoalwater Bay Total 2002 Base	Metlakatla Total 2002 Base	Tulalip Total 2002 Base	Total Northwest Total 2002 Base
<b>** TRIBAL PRIORITY ALLOCATIONS **</b>					
Community Services, General - Tribe	-	-	-	-	85,045
Community Services, General - Agency	-	-	-	-	100,233
Community Services, General - Area	-	-	-	-	-
Other Aid to Tribal Government - Tribe	1,400	36,600	-	27,156	520,714
Other Aid to Tribal Government - Agency	-	17,965	14,965	39,336	215,444
Other Aid to Tribal Government - Area	-	1,620	2,614	3,108	10,495
Consolidated Tribal Gov't Prog. - Tribe	132,600	-	1,124,748	-	2,083,232
Self-Governance Compacts (Gen. Reduc.)	(2,064)	(3,318)	(9,322)	(755)	(3,651,117)
Tribal Courts - Tribe	-	-	-	-	649,244
Tribal Courts - Agency	-	-	7,478	-	21,203
Tribal Courts - Area	2,524	31,464	-	-	225,292
Small & Needy Tribes Distribution - Tribe	-	-	-	-	-
Social Services - Tribe	2,900	-	-	-	807,903
Social Services - Agency	-	48,951	-	-	367,984
Social Services - Area	-	3,768	6,635	-	30,501
Indian Child Welfare Act - Tribe	25,600	39,400	-	51,859	897,905
Indian Child Welfare Act - Agency	-	-	-	-	-
Welfare Assistance - Tribe	-	-	-	-	1,765,000
Housing Improvement Program-Tribe	4,000	47,000	-	-	785,583
Other Human Services (Tribal Design)	-	-	-	-	-
Scholarships - Tribe	-	7,800	-	-	544,516
Scholarships - Agency	-	-	-	-	6,912
Scholarships - Area	-	-	-	-	-
Adult Education - Tribe	-	1,400	-	-	50,196
Adult Education - Agency	-	-	-	-	-
Johnson O'Malley Grants - Tribe	4,200	2,200	42,100	87,008	602,508
Johnson O'Malley Grants - Area	-	-	-	-	616
Other Education (Tribal Design)	-	-	-	-	34,000
Community Fire Protection - Tribe	-	-	-	-	752
Job Placement & Training - Tribe	-	-	-	40,036	510,679
Job Placement & Training - Agency	-	30,378	41	-	159,374
Job Placement & Training - Area	25	41	454	608	12,388
Economic Development - Tribe	-	-	-	-	56,452
Economic Development - Agency	-	13,600	147	-	66,735
Economic Development - Area	766	977	1,609	1,439	9,010
Road Maintenance - Tribe	5,000	-	1,753	-	272,628
Road Maintenance - Agency	-	-	-	-	-
Natural Resources, General - Tribe	-	-	-	-	100
Natural Resources, General - Agency	-	-	-	-	-
Natural Resources, General - Area	-	-	-	-	12,968
Agriculture - Tribe	-	-	-	-	224,100
Agriculture - Agency	-	-	-	-	3,375
Agriculture - Area	-	-	-	67	67
Forestry - Tribe	100	-	-	34,445	1,139,826
Forestry - Agency	-	-	-	-	1,431,104
Forestry - Area	-	-	-	1,174	203,346
Water Resources - Tribe	-	-	-	-	289,600
Water Resources - Agency	-	-	-	-	1,573
Water Resources - Area	-	-	-	-	(847)
Wildlife & Parks - Tribe	-	32,400	-	44,012	2,246,364
Wildlife & Parks - Agency	-	-	-	-	16,321
Wildlife & Parks - Area	-	361	2,843	-	75,992
Minerals and Mining - Tribe	-	-	-	-	-
Minerals and Mining - Area	-	-	-	21	7,453
Trust Services, General - Tribe	-	-	-	-	4,700
Trust Services, General - Agency	-	-	-	58,734	139,210
Trust Services, General - Area	1,456	-	4,077	-	33,428
Other Rights Protection - Tribe	-	-	-	-	5,000
Other Rights Protection - Agency	-	-	-	-	51,755
Real Estate Services - Tribe	-	-	-	-	321,200
Real Estate Services - Agency	5,209	-	-	-	158,888
Real Estate Services - Area	-	-	3,315	-	5,008
Real Estate Appraisals - Tribe	-	-	-	-	3,200
Real Estate Appraisals - Area	-	-	-	-	58,246
Environmental Quality Services - Tribe	300	-	-	-	3,300
Environmental Quality Services - Agency	-	-	-	-	-
Environmental Quality Services - Area	-	331	-	-	30,518
Executive Direction - Tribe	300	-	-	-	900
Executive Direction - Agency	16,408	29,931	-	3,000	226,534
Executive Direction - Area	-	-	-	418	418
Administrative Services - Tribe	11,800	-	-	-	42,200
Administrative Services - Agency	26,653	66,000	-	10,000	738,886
Administrative Services -Area	-	-	-	20,270	79,500
Retirement Adjustment	-	-	-	-	109,000
638 Pay Cost	27,499	42,699	131,698	26,600	2,958,883
Tribal Priority General Increase	26,887	19,157	42,682	-	3,730,109
Total, Tribal Priority Allocations	293,563	470,725	1,377,837	448,536	21,593,652
<b>** OTHER RECURRING PROGRAMS **</b>					

**Self-Governance Tribes - Northwest**

(NOTE: 2002 Tribal Bases do not include pay c

	Kootenai	Shoalwater Bay	Metlakatla	Tulalip	Total Northwest
PROGRAM TITLE	Total 2002 Base	Total 2002 Base	Total 2002 Base	Total 2002 Base	Total 2002 Base
Facilities, Oper & Maintenance(Educ)	-	-	-	-	376,054
Area/Agency Technical Support	865	228	2,202	1,751	32,092
Irrigation O & M	-	-	-	-	-
Western Washington (Boldt)	-	-	-	745,356	5,080,727
US/Canada Pacific Salmon	-	-	-	-	5,329
Upper Columbia United Tribes	250	-	-	-	250
Fish Hatchery Operations & Maintenance	-	-	-	310,316	1,846,328
Tribal Mgmt/Development Programs	-	-	-	-	99,575
Total, Recurring Programs	1,115	228	2,202	1,057,423	7,440,355
<b>** NON-RECURRING PROGRAMS **</b>					
Self Governance Grants (Shortfalls)	-	-	-	-	1,241,317
Technical Assistance	-	-	-	-	10,286
Forestry	-	-	-	-	1,040,382
Water Mgmt, Planning & Pre-Development	-	-	-	-	140,603
Endangered Species	-	-	-	-	245,000
Litigation Support	-	-	-	-	-
Real Estate Services	-	-	-	-	126
Probate Backlog (Moved to OST)	-	-	-	-	-
Total, Non-Recurring Programs	-	-	-	-	2,677,714
<b>** CENTRAL OFFICE OPERATIONS **</b>					
Central Office Operations	-	-	-	-	447,566
Social Services	-	-	-	-	4,969
Housing Development	-	-	-	-	1,099
Community Development	-	-	-	-	4,878
Natural Resources, General	-	-	-	-	7,694
Executive Direction & EEO	-	-	-	-	53,823
Administrative Services	-	-	-	-	5,000
Total, Central Office Operations	-	-	-	-	525,029
<b>**REGIONAL OFFICE OPERATIONS **</b>					
All Other Aid to Tribal Government	-	-	-	-	46,247
Social Services	-	-	-	-	77,445
Housing Development	-	5,188	4,276	3,256	135,833
Economic Development	-	-	-	-	35,344
Natural Resources, General	-	-	-	-	209
Agriculture	-	-	-	-	13,053
Forestry	-	-	-	-	9,100
Forest Marketing Assistance	-	-	-	77	9,884
Water Resources	-	-	-	-	-
Wildlife and Parks	-	-	-	-	8,899
Trust Services, General	-	-	-	-	2,409
All Other Indian Rights Protection	-	-	-	-	-
Real Estate Services	-	-	-	-	46,405
Land Titles & Records Offices	-	-	-	-	49,500
Land Records Improvement	-	-	-	-	-
Environmental Quality Services	-	-	-	-	212
Executive Direction & EEO	-	226	359	-	67,366
Adminstrative Services	-	11,793	18,737	-	333,266
Personnel Services	-	-	-	-	-
Safety Management	-	-	-	-	909
Total, Area Office Operations	-	17,207	23,372	3,333	836,081
<b>** SPECIAL PROGRAMS AND POOLED OVE</b>					
Substance Abuse	-	-	-	-	-
Law Enforcement	-	1,668	-	-	35,365
Facilities Oper & Maintenance (non-educ)	-	-	-	-	83,936
Total, Special Programs & Pooled Overhead	-	1,668	-	-	119,301
TOTAL OPERATION OF INDIAN PROGRAM	294,678	489,828	1,403,411	1,509,292	33,192,132
TOTAL 2002 Self-Governance Base	294,678	489,828	1,403,411	1,509,292	33,192,132

**Self-Governance Tribes - Pacific Region**

[NOTE: 2002 Tribal Bases do not include pay cost request; pay costs will be distributed upon enactment.]

PROGRAM TITLE	Hoopla	Yurok	Karuk	Redding	Cabazon	Manzanita	Cuyapaipe	Total Pacific
	Total 2002 Base	Total 2002 Base	Total 2002 Base	Total 2002 Base	Total 2002 Base	Total 2002 Base	Total 2002 Base	Total 2002 Base
<b>** TRIBAL PRIORITY ALLOCATIONS **</b>								
Other Aid to Tribal Government - Tribe	32,986	1,014,600	62,100	76,500	5,400	-	121,087	1,312,673
Other Aid to Tribal Government - Agency	(3,916)	208,200	-	-	11,928	11,506	-	227,718
Other Aid to Tribal Government - Area	1,048	1,386	1,386	-	849	927	-	5,596
Self- Governance Compacts (Gen. Reduc.)	(423,173)	(17,679)	(4,073)	(2,900)	(1,377)	(1,292)	-	(450,494)
New Tribes	-	-	-	105,800	-	-	-	105,800
Tribal Courts - Tribe	14,999	-	-	-	-	-	-	14,999
Small & Needy Tribes Distribution - Tribe	-	-	-	-	113,434	71,461	-	184,895
Social Services - Tribe	-	-	-	1,500	-	-	-	1,500
Social Services - Agency	8,333	8,333	8,333	8,333	3,110	-	-	36,442
Social Services - Area	1,379	1,815	1,815	-	651	-	-	6,311
Indian Child Welfare Act - Tribe	55,000	56,400	65,100	77,900	-	29,800	119	284,319
Housing Improvement Program-Tribe	73,000	85,600	103,300	21,200	12,600	-	-	295,700
Other Human Services (Tribal Design)	-	-	-	-	1,034	-	-	1,034
Scholarships - Tribe	59,745	19,800	15,500	1,700	-	-	208	96,953
Scholarships - Agency	-	-	-	-	411	744	-	1,155
Scholarships - Area	-	-	-	-	-	3	-	3
Adult Education - Tribe	9,037	-	300	-	-	-	208	9,545
Adult Education - Agency	-	-	-	-	411	815	-	1,226
Johnson O'Malley Grants - Tribe	36,700	192,600	45,400	23,200	-	2,200	-	300,100
Community Fire Protection - Tribe	9,999	1,300	1,200	1,400	-	-	289	14,188
Community Fire Protection - Agency	-	-	-	-	6,310	1,293	-	7,603
Job Placement & Training - Tribe	40,947	31,100	28,400	5,100	-	-	210	105,757
Job Placement & Training - Agency	-	-	-	-	369	734	-	1,103
Job Placement & Training - Area	-	-	-	-	-	9	-	9
Economic Development - Tribe	-	-	-	400	-	-	-	400
Economic Development - Area	-	-	-	-	-	71	-	71
Road Maintenance - Tribe	132,975	-	3,433	1,539	1,270	8,416	14,569	162,202
Road Maintenance - Agency	-	-	-	-	2,896	-	-	2,896
Natural Resources, General - Agency	-	660	648	649	-	-	-	1,957
Agriculture - Agency	-	2,564	2,613	2,564	-	8,118	-	15,859
Forestry - Tribe	393,818	62,800	-	-	-	-	-	456,618
Forestry - Agency	5,000	-	3,334	-	-	-	-	8,334
Wildlife & Parks - Tribe	284,521	-	135,600	-	-	-	-	420,121
Wildlife & Parks - Agency	31,200	632,700	1,385	-	-	9,710	-	674,995
Other Rights Protection - Tribe	19,748	-	-	200	-	-	-	19,948
Other Rights Protection - Agency	-	3,738	3,786	3,739	-	-	-	11,263
Real Estate Services - Tribe	77,945	-	4,300	2,900	-	-	-	85,145
Real Estate Services - Agency	-	-	1,700	500	-	-	-	2,200
Real Estate Services - Area	13,518	-	-	-	-	-	-	13,518
Real Estate Appraisals - Tribe	-	-	-	1,700	-	-	-	1,700
Real Estate Appraisals - Area	-	-	-	-	157	-	-	157
Environmental Quality Services - Tribe	3,752	-	-	-	-	-	-	3,752
Environmental Quality Services - Area	-	-	-	242	-	106	-	348
Executive Direction - Agency	3,547	6,006	6,006	6,006	1,419	1,419	-	24,403
Administrative Services - Tribe	-	-	-	200	-	-	-	200
Administrative Services -Agency	4,066	6,041	6,041	6,041	1,311	1,294	-	24,794
Administrative Services -Area	69	147	-	-	13	1	-	230
Retirement Adjustment	17,700	-	-	-	-	-	-	17,700
638 Pay Cost	229,445	193,597	60,153	34,835	14,335	15,499	-	547,864
Tribal Priority General Increase	370,002	75,202	34,102	32,402	19,502	19,503	-	550,713
Total, Tribal Priority Allocations	1,503,390	2,586,910	591,862	413,650	196,033	182,988	136,690	5,611,523
<b>** OTHER RECURRING PROGRAMS **</b>								
Facilities, Oper & Maintenance(Educ)	-	-	-	-	-	-	-	-
Area/Agency Technical Support	2,089	4,248	1,224	498	16	59	-	8,134
Irrigation O & M	47,416	-	-	-	-	-	-	47,416
Financial Trust Svcs (Moved to OST)	-	-	2,888	-	-	-	-	2,888
Total, Recurring Programs	49,505	4,248	4,112	498	16	59	-	58,438
<b>** NON-RECURRING PROGRAMS **</b>								
Self Governance Grants (Shortfalls)	473,300	-	-	-	-	-	-	473,300
Forestry	236,305	-	-	-	-	-	-	236,305
Water Mgmt, Planning & Pre-Development	175,000	-	-	-	-	-	-	175,000
Endangered Species	177,000	-	-	-	-	-	-	177,000
Real Estate Services	1,306	-	-	-	-	-	-	1,306
Probate Backlog (Moved to OST)	1,576	-	-	-	-	-	-	1,576
Total, Non-Recurring Programs	1,064,487	-	-	-	-	-	-	1,064,487
<b>** CENTRAL OFFICE OPERATIONS **</b>								
Central Office Operations	44,773	-	-	-	-	-	-	44,773
Total, Central Office Operations	44,773	-	-	-	-	-	-	44,773
<b>**REGIONAL OFFICE OPERATIONS **</b>								
Community Services, General	602	339	339	339	202	202	-	2,023
All Other Aid to Tribal Government	2,675	691	691	691	-	223	-	4,971
Housing Development	1,344	5,128	4,645	5,134	3,181	371	-	19,803
Economic Development	-	318	-	-	-	8	-	326
Natural Resources, General	202	-	-	140	-	-	-	342
Forestry	-	-	1,208	-	-	647	-	1,855
Water Resources	-	-	584	573	-	171	-	1,328
All Other Indian Rights Protection	228	228	-	228	-	-	-	684
Real Estate Services	1,616	-	-	-	-	817	-	2,433

**Self-Governance Tribes - Pacific Region**

[NOTE: 2002 Tribal Bases do not include pay cost request; pay costs will be distributed upon enactment.]

PROGRAM TITLE	Hoopla	Yurok	Karuk	Redding	Cabazon	Manzanita	Cuyapaipe	Total Pacific
	Total 2002 Base	Total 2002 Base	Total 2002 Base	Total 2002 Base	Total 2002 Base	Total 2002 Base	Total 2002 Base	Total 2002 Base
Environmental Quality Services	-	220	229	220	-	28	-	697
Executive Direction & EEO	-	788	788	788	-	567	-	2,931
Administrative Services	3,352	3,990	3,990	3,990	-	2,873	-	18,195
ADP Decentralized System Support	-	-	-	1,485	1,702	1,451	-	4,638
Total, Area Office Operations	10,019	11,702	12,474	13,588	5,085	7,358	-	60,226
<b>** SPECIAL PROGRAMS AND POOLED OVERHEAD **</b>								
Substance Abuse	-	-	-	-	-	-	-	-
Law Enforcement	-	-	-	-	2,193	1,464	-	3,657
Facilities Oper & Maintenance (non-educ)	-	-	-	-	-	-	-	-
Total, Special Programs & Pooled Overhead	-	-	-	-	2,193	1,464	-	3,657
<b>TOTAL OPERATION OF INDIAN PROGRAMS</b>	<b>2,672,174</b>	<b>2,602,860</b>	<b>608,448</b>	<b>427,736</b>	<b>203,327</b>	<b>191,869</b>	<b>136,690</b>	<b>6,843,104</b>
<b>TOTAL 2002 Self-Governance Base</b>	<b>2,672,174</b>	<b>2,602,860</b>	<b>608,448</b>	<b>427,736</b>	<b>203,327</b>	<b>191,869</b>	<b>136,690</b>	<b>6,843,104</b>